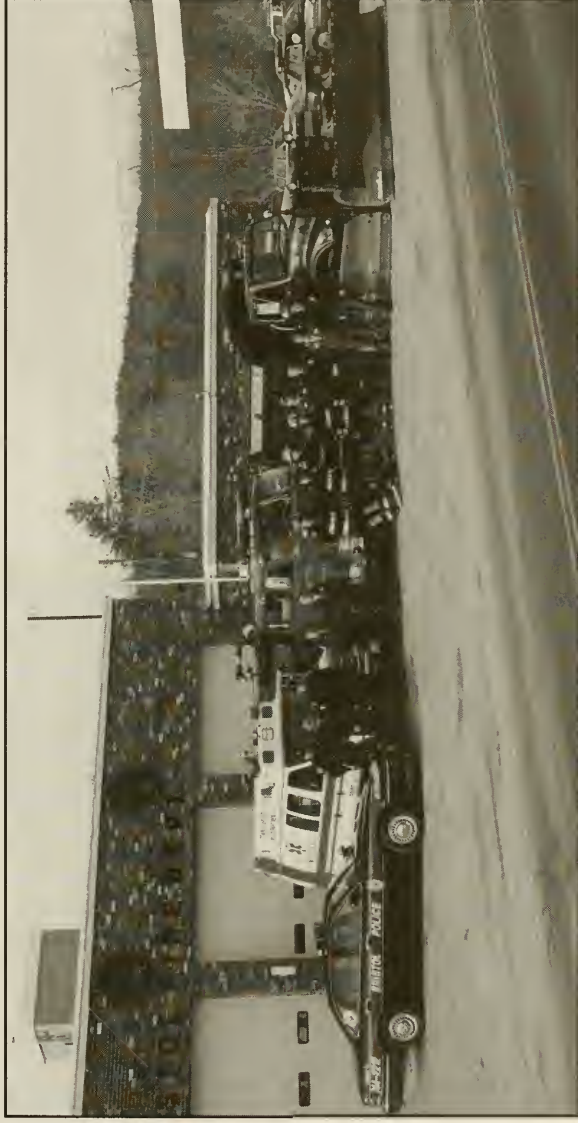


Stamp  
F  
44  
B86  
998

# Annual Report for the Town of Bristol, NH

For the Fiscal Year Ending December 31, 1998



“Together We Serve”

# FOR EMERGENCIES

# DIAL 911

## TOWN OF BRISTOL PHONE NUMBERS

### Ambulance

For **EMERGENCIES**..... **911**  
Routine Business ..... 744-2848

### Fire Department

To Report a **FIRE**..... **911**  
Routine Business ..... 744-2632

**Fish and Game Regional Office** ..... 744-5470

**Forest Fire Warden (Burning Permits)** ..... 744-8414

**Grafton County Sheriff's Department** ..... 1 (800) 552-0393

### Health Officer

Stephen Curley ..... 744-2142

### Highway Department

Mark Bucklin ..... 744-2441

### Police Department

744-2212  
Business ..... 744-6320  
**EMERGENCY** ..... **911**

**State Police, Concord** ..... 1 (800) 852-3411

### Public Works

Jeff Chartier ..... 744-8411

### Emergency Management Director

Michael Cate ..... 744-6320

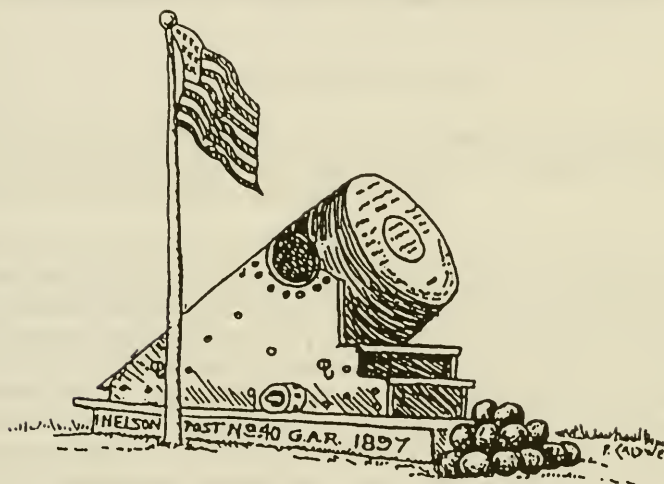
Hamp  
F  
44  
B86  
1998

# ANNUAL REPORT

FOR THE TOWN OF

BRISTOL

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 1998





Barry W. Wingate

This year's annual report is dedicated to our Chief of Police, Barry Wingate. Barry has served our community with unparalleled dedication, excellence in his field, and a "tried and true" sense of humor!

Barry was born and raised in Winchester, MA., and, after serving in the US Air Force for four years and earning a diploma in Computer Programming, he moved to New Hampton in 1969 and began working at International Packing Company in Bristol. He began his law enforcement career by graduating with Class 16 from the NH Police Training School on April 27, 1973. Later that year he earned the designation of Certified Police Officer from the NH Police Standards and Training Council. Barry's career track with the Bristol P.D. began as a Patrolman. In January of 1973 he was promoted to Sergeant, in April of 1978 he was appointed Acting Chief, and, finally in November of 1978 he was promoted to his current position, Chief of Police.

During his tour of duty with the Bristol Police, Barry has had many other accomplishments; an Associate in Science Degree in 1977, a Bachelor of Science Degree in Criminal Justice from St. Anslem's College in 1982, and in June of 1984, Barry graduated from the FBI National Academy. This was a very prestigious honor, as fewer than 1% of all law enforcement officials are afforded the opportunity to attend. Barry has been a member of the Grafton County Sheriff's Auxiliary since 1985 and was President of the NH Chiefs of Police Association in 1987. He has served as a member of the Newfound Area School Board, the Bristol Recreation Advisory Council, and as a Little League Baseball Coach. His hobbies include hunting, snowmobiling, and tennis.

Barry has two sons, one of whom is a member of the Bristol Police Department. Barry chose to make Bristol his home and has devoted his career to serving it's citizens.



## TABLE OF CONTENTS

Auditor's Report (Plodzik & Sanderson) .....	28
Births .....	91
Board and Committee Meetings.....	96
Budget .....	12
Community Center Report .....	67
Conservation Commission Report .....	66
Deaths.....	92
Dedication .....	3
EMS Department Report .....	50
Emergency Phone Numbers.....	Inside Front Cover
Executive Councilor's Report to the Citizens of Council District One .....	74
Fire Department Report .....	47
Forest Fire Warden's Report .....	48
Grafton County Senior Citizens Council, Inc .....	71
Highway Department .....	51
Historical Society .....	65
Kelley Park Commission Report .....	64
Marriages.....	93
Minot-Sleeper Library Building Fund Investment Portfolio.....	61
Minot-Sleeper Library N.H. Public Deposit Investment Pool Funds .....	60
Minot-Sleeper Library Available Account.....	58
Minot-Sleeper Library Treasurer's Report .....	59
Minot-Sleeper Library Trustee's Report .....	56
Newfound Area Nursing Association (N.A.N.A.) .....	69
Office Hours .....	Inside Back Cover
Planning Board .....	62
Police Commission Report.....	44
Police Department Report .....	46
1998 Revenue Report .....	27
Schedule of Long Term Debt.....	31
Schedule of Town Property.....	39
Selectmen's Report.....	9
Tax Rate Calculation .....	30
Tax Collector's Report .....	40
Town Clerk's Report.....	43
Town Meeting 1998 Minutes.....	79
Town Officers .....	6
Treasurer's Report .....	32
Trustees of Trust Funds Report .....	38
Warrant .....	11
Public Works Department Report .....	53
Water and Sewer Operations Report .....	55
Zoning Board of Adjustment Report .....	63



## **1998 Town Officers**

### **MODERATOR**

Edward M. Gordon (01)

### **SELECTMEN**

Philip M. Dion, Chairman (00)  
Joseph Denning (99) Jeffrey S. Shackett (Resigned , 98)

### **TREASURER**

Kathleen Haskell (98)

### **TAX COLLECTOR/ TOWN CLERK**

Patricia F. Woolsey (98)

### **DEPUTY TOWN CLERK/ TAX COLLECTOR**

Raymah G. Wells

### **ADMINISTRATIVE SECRETARY**

Karen Corliss

### **ACCOUNTANT**

Debra A. Shackett

### **ASSESSOR**

Corcoran Consulting Associates, Inc.

### **ZONING ADMINISTRATOR**

Michael Bannan

### **POLICE CHIEF**

Barry W. Wingate

### **POLICE ADMINISTRATIVE SECRETARY**

Ruth A. Simpson

### **WELFARE OFFICER**

Marie Mahoney

### **HEALTH OFFICER**

Stephen Curley

### **HIGHWAY SUPERVISOR**

Mark Bucklin



**EMERGENCY MEDICAL SERVICES DIRECTOR**

Claire MacGlashing

**FIRE COMMISSIONERS**

David Evans (00)

Robert Patten (01)

Stephen Curley (99)

**PLANNING BOARD**

Stephen Gunn (00) (resigned 98)

Elizabeth Seeler (00)

Chris Stamnas (01)

David Sullivan (00) Phil Dion (Selectmen's Rep.)

**ZONING BOARD OF ADJUSTMENT**

Linda Lee, Chairman (01)

David Powden (00)

A. Bruce Covert (00)

Jo Ellen Divoll (01)

Robert Ryan

Jeffrey S. Shackett (resigned; Selectmen's Rep.)

**PLANNING/ ZONING BOARD SECRETARY**

Janet Laferriere

**BUDGET COMMITTEE**

Susan Duncan, Chairman (00)

Benjamin Perry, Jr. (01)

Mark Chevalier (00)

David Carr (99)

Kerry Mattson (99)

Arnold Cate (99)

Paul Simard (00)

Lori Devost (01)

Andre Bourbeau (01)

Donna Kimball (01)

David Conlon (99)

Joseph Denning (Selectmen's Rep.)

**TOWN BEACH COMMITTEE**

Bruce Wheeler (99)

**NEWFOUND AREA SCHOOL BOARD**

Ernest Duncan (99)

**CONSERVATION COMMISSION**

Mason Westfall, Chairman (98)

Carroll Brown, Jr. (00)

Janet Cote (99)

Marion Robie (98)

M. Weston Dow (98)

Samuel Worthen (99)

**REPRESENTATIVE TO THE LAKES REGION PLANNING COMMISSION**

Mason Westfall

**FOREST FIRE WARDEN**

John W. Moyer, Jr.

**DEPUTY FOREST FIRE WARDENS**

Stephen Curley

Joshua Lee

Frank Kierce

**KELLEY PARK COMMISSIONERS**

Scott Doucette, Chairman (99)

Kathleen Haskell (00)

William Thayer (99)

Matt Greenwood (00)

Jamie Robinson (99)

**PUBLIC WORKS COMMISSIONERS**

Burton Williams, Chairman (00)

John Bianchi (01)

Wm. S. Phinney (99)

**STATE SENATOR**

Edward Ned Gordon (00)

**REPRESENTATIVE TO THE GENERAL COURT**

William S. Phinney (00)

**SUPERVISORS OF THE CHECKLIST**

Danica Spain, Chairman (00)

Raymah Wells (04)

Nancy Gavalis (02)

**TRUSTEES OF THE TRUST FUNDS**

Elizabeth Seeler (00)

Robert Ryan (01)

David Carr (99)

**LIBRARIAN**

Doreen D. Powden

**TRUSTEES OF THE MINOT SLEEPER LIBRARY**

Penny Persico, Chairman (00)

Debbie Doe (00)

Barbara Greenwood (01)

Roger Pederson (99)

Florence LaClair (99)

Carolyn Wagner (99)

Ruth Herron (01)

**POLICE COMMISSIONERS**

Carroll M. Brown, Sr., Chairman (00)

Michael Bannan (99)

David S. Albert (01)

## **Selectmen's Report - 1998**

The Board of Selectman is pleased to submit it's annual report for the year ending December 31, 1999.

The Board would like to acknowledge the efforts of all the Town employees this year. We would also like to thank the many volunteers and appointed/elected officials who gave of themselves this past year. It is because of people like you that this town is in such good shape. We have many generous people when it comes to giving of their time to work on the various committees and boards and we are always looking for more. If you are interested please call or stop by the Selectmen's office.

This last year we saw the implementation of the new E-911 addresses. We are confident that everyone has their new address and there is no problem with it. We do, however, realize that it is possible that something may have slipped by. If you know of a problem please contact the Selectmen's office so it may be corrected as soon as possible. When you call 911 for an emergency, the operator has your address on file at their location. If you are not sure they have the correct information you may call them direct at 271-6911, and you can verify the information that they have regarding your address.

We are continuing to look at the possibility of moving the EMS administration to the Fire Station. During this next year we will be looking at the possible costs and benefits associated with such a move and how it will effect all of the safety services of our town.

As a result of a vote taken at last years Town Meeting, the Public Works Commissioners took over management of the Water and Sewer Departments in April. They have been doing an excellent job since that time. The waste water plant is in the best shape it has ever been and on behalf of the Town we want to thank the Commissioners; Burt Williams, John Bianchi, Bill Phinney, and all the Sewer/Water employees for all that they have done to make that possible.

All new vehicles authorized by vote of the Town have been purchased and are operating. The Highway Department purchased an International six-wheel dump truck with plow and sander. The Police Department purchased a Ford Crown Victoria, with police package. This vehicle was received in June but was not put into service until October, as was discussed at last year's Town Meeting.

As most of you already know we have another bridge being replaced in Town this year. The State Route 3A bridge is scheduled to reopen to traffic some time around the end of June this year. It will certainly be a welcome sight, as it seems that we have been dealing with construction on our roads forever. Hopefully, with this bridge replacement our roads will be in good shape for many years to come.

During the summer we erected "Welcome to Bristol" signs at each of the entrances to Town. These signs are attractive and are expected to last a long time. Each sign depicts a local landmark: Profile Falls on the south, Mt. Cardigan & Newfound Lake on the north, Sugar Hill on the east, and Round Top on the west. These signs serve as a welcome to our citizens and our tourists.

The Town of Bristol once again operated in a fiscally conservative manner, yet met the needs of both residents and visitors. We were able to maintain a stable tax rate for the third year in a row. In order to do that many departments, volunteers, and employees gave their time and effort over and above what was expected. Our thanks!

In addition to hiring Karen Sanborn as our Administrative Secretary this year, we saw the election of a new Selectman and the resignation of Selectman Jeff Shackett, as well as the resignation of our Town Administrator, Dexter Bucklin. Both positions remain open. Jeff's experience and good counsel is sorely missed by the remaining selectmen. Our personal thanks to him for his efforts in the many roles he filled for the Town of Bristol. It is our expectation that when a new selectman is elected in March we will begin the process of filling the Town Administrator position.

The Board would like to specifically acknowledge several employees who reached 5 year anniversary dates during 1998. These include:

Mark Bucklin, Highway Superintendent - 5 years  
William Crampton, Solid Waste Attendant - 5 years  
Tracy Fellows, Firefighter - 10 years  
Joseph Hannagan, Solid Waste Attendant - 10 years  
Steve Jones, Highway - 10 years  
Doreen Powden, Librarian - 20 years  
Scott Satterfield, Special Patrolman - 5 years  
Lee Von Duyke, Firefighter - 5 years  
Bruce Wheeler, Beach Commission - 5 years

The Town of Bristol has had a very good year. We escaped the huge damages caused to property during the spring storms. Major projects were completed as planned, the tax rate remained stable, and boards and commissions worked together for the betterment of the Town and its citizens. The Bristol Board of Selectmen wishes to thank everyone who contributed to this effort.

The Bristol Board of Selectmen,

Phil Dion, Chairman  
Joseph Denning



## Town Warrant

Bristol, NH

Grafton, SS

The polls will be open from 8:00 am to 7:00 pm.

To the inhabitants of the Town of Bristol in the County of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall, in said Bristol on Tuesday, the 9<sup>th</sup> of March next, at eight of the clock in the forenoon, to act upon the following subjects:

**Article 1.** To choose all necessary Town Officers for the year ensuing.

*Polls close at 7:00 pm*

and further action on the following articles at the Town Hall on Summer Street in said Bristol at 7:00 pm on Wednesday, March 10, 1999.

**Article 2.** To see if the Town will vote to raise and appropriate the sum of \$80,000 to fund the first half of a town wide reevaluation project. Requests for proposals to be sent to qualified, independent, municipal appraisal companies. Project expected to begin this summer, anticipated completion next summer. (Recommended by the Selectmen and the Budget Committee)

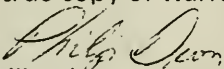
**Article 3.** To see if the Town will vote to appropriate the sum of \$147,200 to fund the Multi-Use Path which will run from the foot of Newfound Lake to approximately the Millstream Restaurant. 80% of the total cost (\$117,760) will be funded by a Transportation Enhancement Grant. The net amount, which will be raised through taxation is \$29440. This project is being administered by our Multi-Use Path Committee. (Recommended by the Selectmen and the Budget Committee)

**Article 4.** To see if the Town will vote to accept the budget as submitted by the Budget Committee and to raise and appropriate the sum of \$2,778,304 to defray town charges during the ensuing year. Appropriations voted in previous articles not included in this amount.

**Article 5.** To transact any other business which may legally come before this meeting.

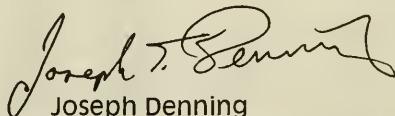
Given under our hands and seal this 22<sup>nd</sup> of February, in the year of our Lord nineteen hundred and ninety-nine.

A true copy of Warrant-Attest:



Philip Dion

Bristol Board of Selectmen



Joseph Denning

## Bristol Budget Comm. Proposed 1999 Budget

Account Name	1997 Budget	1998 Budget	1998 Actual	99 Dept Request	99 Sel Recomnd	99 BC Recomnd
Town Administrator	35400	39000	38110	37615	37615	30000
Selectman, Chmn	3500	3500	3500	3500	3500	3500
Selectman	3200	3200	3200	3200	3200	3200
Selectman	3200	3200	3200	3200	3200	3200
Moderator	400	400	191	200	200	200
Budget Comm Secretary	700	700	888	700	700	900
EX Health Insurance	5266	5767	5767	6000	6806	6806
EX FICA	3094	2970	3010	2530	2530	2530
EX Medicare	724	695	679	724	724	595
EX Retirement	1	1	0	1700	1700	1000
EX Travel	100	100	0	50	50	50
EX Consultant Service	500	0	0	500	500	500
EX Telephone	1000	1000	1964	1860	1860	1860
EX Computer	2700	2500	2844	2500	2500	2500
EX Copier	1000	500	699	500	500	500
Trustees of Trust Funds	100	100	0	50	50	50
Budget Comm Expenses	300	300	347	500	500	500
EX Training	700	700	240	700	700	700
EX Maintenance/Repairs	100	100	110	100	100	100
EX Printing	3500	3000	2600	3000	3000	3000
EX Meetings/Memberships	1500	1800	1426	1800	1800	1800
EX Office Supplies	1000	1000	1538	1500	1500	1500
EX Postage	2800	2800	2172	2800	2800	2800
EX Books/Media	200	200	254	250	250	250
Selectmen's Expenses	500	1000	643	500	500	500
Administrator's Expenses	100	100	0	100	0	0
EX New Equipment	200	2000	1720	6000	6000	6000
<b>**TOTAL** EXECUTIVE</b>	<b>73784</b>	<b>76633</b>	<b>75101</b>	<b>82079</b>	<b>82785</b>	<b>74541</b>
Town Clerk	12925	13315	13712	14178	14178	14178
Supervisors Check List	300	1000	387	1500	1500	1000
SUPERVISOR CHECK LIST 2	300	1000	369	0	0	0
SUPERVISOR CHECK LIST 3	300	1000	252	0	0	0
Deputy Town Clerk	4550	3770	4461	4200	4200	4200
Ballot Clerks	300	700	769	700	500	500
ERV Health Insurance	1416	3050	3047	3462	3462	3462
ERV FICA	1049	1080	1122	1119	1119	1119
ERV Medicare	245	255	274	262	262	262
ERV Retirement	696	750	762	765	765	765
ERV Meals	250	250	342	200	200	200
Restoration Records	580	700	700	760	760	760
TC Computer		875	869	800	800	800
ERV Printing	280	200	563	500	400	400
TC Seminars	400	350	341	500	500	500
ERV Office Supplies	550	500	701	600	600	600
ERV Postage	550	250	248	300	300	300
TC Expenses	100	100	76	0	0	0
ERV New Equipment	4500	0	60	0	0	0
<b>**TOTAL** ERV</b>	<b>29291</b>	<b>29145</b>	<b>29058</b>	<b>29846</b>	<b>29546</b>	<b>29046</b>

## Bristol Budget Comm. Proposed 1999 Budget

<u>Account Name</u>	<u>1997 Budget</u>	<u>1998 Budget</u>	<u>1998 Actual</u>	<u>99 Dept Request</u>	<u>99 Sel Recomnd</u>	<u>99 BC Recomnd</u>
Adm. Secretary	19917	20020	15808	17888	17888	17888
Accountant	19514	20220	22061	21858	21858	21858
Tax Collector	12925	13315	13712	14178	14178	14178
Treasurer	2000	2100	2075	2200	2200	2200
Deputy Tax Collector	4550	3770	3889	3873	3873	3873
FA Health Insurance	5461	9820	10631	14538	14538	14538
FA FICA	3652	3684	3486	3884	3884	3884
FA Medicare	854	862	822	908	908	908
FA Retirement	2316	2455	2327	2656	2656	2656
FA Audit	6400	6400	7000	6400	6400	6400
TC/TX Telephone	600	600	666	600	700	600
Recording Fees	300	300	802	1000	1000	1000
Tax Sale/Lien Expenses	3000	3000	2448	2500	2500	2500
TX Seminars	600	350	149	500	500	500
FA Meetings/Memberships	200	200	530	200	200	200
TX Postage	500	500	425	500	500	500
Tax Billing Expense	2500	2500	3487	2700	2700	2700
TX Expenses	100	100	144	100	100	100
FA New Equipment			60	1200	1200	1200
<b>**TOTAL** FINANCIAL ADM.</b>	<b>85390</b>	<b>90196</b>	<b>90523</b>	<b>97683</b>	<b>97783</b>	<b>97683</b>
Zoning Administrator			1290	9360	9360	7489
BP FICA			80	580	580	580
BP Medicare			19	131	131	131
Assessor	12480	12500	8291	27500	27500	27500
Telephone	200	200	0	200	50	50
Assessing Audit			0	0	0	0
Meetings/Memberships	50	50	76	100	50	50
Office Supplies	100	100	115	200	100	100
Postage	100	100	100	100	100	100
Gas	250	250	0	250	0	0
New Equip - Software	8500		0	6000	6000	6000
<b>**TOTAL** PROP REAPPRO</b>	<b>21680</b>	<b>13200</b>	<b>9971</b>	<b>44421</b>	<b>43871</b>	<b>42000</b>
Legal General	5000	5000	2044	5000	5000	5000
Legal Litigation	20000	20000	21644	20000	15000	15000
Legal Law Books	400	400	171	400	400	400
<b>**TOTAL** LEGAL</b>	<b>25400</b>	<b>25400</b>	<b>23858</b>	<b>25400</b>	<b>20400</b>	<b>20400</b>
PA Accrued Benefits	5000	25000	25000	20000	15000	21000
PA 3% Salary Pool	2450	2123	0	2904	2904	2221
PA FICA		132	20	100	100	100
PA Medicare		30	5	30	30	30
Unemployment Comp.	2500	2500	1400	2500	2500	2500
Workers Comp.	36000	36000	27533	36000	36000	36000
<b>**TOTAL** PERSONNEL AD</b>	<b>45950</b>	<b>65785</b>	<b>53957</b>	<b>61534</b>	<b>56534</b>	<b>61851</b>
PB Secretary	1650	1650	1555	2000	1650	1650



## Bristol Budget Comm. Proposed 1999 Budget

<u>Account Name</u>	<u>1997 Budget</u>	<u>1998 Budget</u>	<u>1998 Actual</u>	<u>99 Dept Request</u>	<u>99 Sel Recomnd</u>	<u>99 BC Recomnd</u>
PB FICA	102	102	87	120	102	102
PB Medicare	24	24	22	30	24	24
PB Public Interest Survey			0			2399
PB Printing	350	350	287	350	350	350
PB Meetings/Memberships			16	50	50	50
PB Office Supplies	200	200	200	200	150	150
PB Postage	275	275	302	275	275	275
PB New Equipment			13	0	0	0
<b>**TOTAL** PLANNING BOA</b>	<b>2601</b>	<b>2601</b>	<b>2483</b>	<b>3025</b>	<b>2601</b>	<b>5000</b>
ZB Secretary	1030	1030	922	1030	1030	1030
ZB FICA	64	64	60	64	64	64
ZB Medicare	15	15	13	15	15	15
ZB Printing	100	100	85	100	50	50
ZB Office Supplies	100	100	106	100	75	75
ZB Postage	100	100	131	100	75	75
ZB New Equipment			0		0	0
<b>**TOTAL** ZONING BOARD</b>	<b>1409</b>	<b>1409</b>	<b>1318</b>	<b>1409</b>	<b>1309</b>	<b>1309</b>
TMP Update Fee	1	1500	1275	3000	3000	3000
<b>**TOTAL** TAX MAP</b>	<b>1</b>	<b>1500</b>	<b>1275</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
GGB Maintenance Cust.	17429	18100	18847	18970	18970	18970
GGB Radio Site Cust.			410		300	300
GGB Health Insurance	2023	1955	1955	2307	2307	2307
GGB FICA	1081	1122	1171	1185	1185	1185
GGB Medicare	253	262	274	280	280	280
GGB Retirement	716	775	797	815	815	815
GGB Travel	960	1000	1086	1000	1000	1000
GGB ELECTRICITY	7000	7000	7985	7500	7500	7500
GGB Heating Oil	2200	2200	2001	2200	2200	2200
GGB Maintenace/Repairs	8000	21860	24109	10000	10000	10000
GGB Radio Site Maint.		1000	699	1000	700	700
GGB Security System		1200	1260	100	100	100
GGB Town Clock	400	400	270	400	400	400
GGB Materials/Supplies	1000	1500	2067	1600	1600	1600
GGB Gas	200	300	344	300	300	300
GGB Town Car	500	300	117	300	300	300
GGB New Equipment	4500	100	506	6000	6000	6000
GGB New Tools	200	200	0	200	200	200
<b>**TOTAL** GEN GOV'T BUIL</b>	<b>46462</b>	<b>59275</b>	<b>63897</b>	<b>54157</b>	<b>54157</b>	<b>54157</b>
CEM MATERIALS/SUPPLIES	1	1	0	1	1	1
CEM Appropriation		7700	7500		0	
<b>**TOTAL** CEMETERIES</b>	<b>1</b>	<b>7701</b>	<b>7500</b>	<b>1</b>	<b>1</b>	<b>1</b>
INS Property/Liability	36050	36000	32641	36000	36000	36000
INS Deductible	1000	1500	-55	1000	1000	1000
<b>**TOTAL** INSURANCE</b>	<b>37050</b>	<b>37500</b>	<b>32586</b>	<b>37000</b>	<b>37000</b>	<b>37000</b>

## Bristol Budget Comm. Proposed 1999 Budget

<u>Account Name</u>	<u>1997 Budget</u>	<u>1998 Budget</u>	<u>1998 Actual</u>	<u>99 Dept Request</u>	<u>99 Sel Recomnd</u>	<u>99 BC Recomnd</u>
Chamber of Commerce	750	750	750	750	750	750
LR Planning	2622	2617	2617	2591	2591	2591
Ply. Friends of Arts	100	100	100	100	100	100
NEDC	500	500	500	1000	500	500
<b>**TOTAL** REG ASSOC</b>	<b>3972</b>	<b>3967</b>	<b>3967</b>	<b>4441</b>	<b>3941</b>	<b>3941</b>
Contingency Fund	5000	5000	4530	5000	5000	5000
<b>**TOTAL** OTHER GEN GOV'</b>	<b>5000</b>	<b>5000</b>	<b>4530</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>**TOTAL** GENERAL GOV'T</b>	<b>377991</b>	<b>419311</b>	<b>400024</b>	<b>448996</b>	<b>437928</b>	<b>434929</b>
PD Chief	36258	37620	38466	39454	39454	39454
PD Lieutenant	29816	30930	32260	32427	32427	32427
PD Sargeant	27117	28125	28869	29494	29494	29494
Patrolman 4		15990	14360	21840	21840	21840
Patrolman 1	25522	26480	27282	27768	27768	27768
Patrolman 2	25522	24045	22104	25210	25210	25210
Patrolman 3	23180	21320	24640	22880	22880	22880
PD Secretary	22291	23130	23648	24253	24253	24253
PD Overtime	5000	7000	6171	7000	5000	5000
PD Outside Details	6500	5500	6439	7500	7000	7000
PD Investigations	1000	600	709	600	300	300
PD Witness Fees	2500	1500	3072	3300	3000	3000
Cert. Special Police	13300	10000	9866	15500	7500	7500
Uncert. Special Police	200	200	180	700	200	200
PD Animal Control	1000	500	784	1000	1000	1000
Part time Secretary	1080	5000	5091	9000	5000	6500
DARE Payroll	2522	2699	2445	2917	2917	2917
PD Accrued Benefits Pay.		2510	2510	2500	2500	2500
3% Salary Pool	4268	4398	0	5025	5025	5025
PD Health Ins	26106	28661	26204	32305	32305	32305
PD FICA	2348	3451	2733	3500	3500	3500
PD Medicare	2236	2748	2506	3000	3000	3000
PD Retirement	7451	8469	8359	9625	9625	9625
PD Continuing Education			0	1500	1500	1500
PD Travel	150	50	369	150	50	50
PD Court Mileage	100	20	116	100	20	20
PD Uniforms	4000	3000	3068	5000	4000	3500
PD Dispatch Telephone		7000	7467	7000	7000	7000
PD Telephone	2200	2000	2265	2000	2000	2000
PD computer	3000	2000	1957	2500	2000	2000
PD Copier	1800	1200	1590	1600	1600	1600
PD Medical Exp	2000	350	355	2500	2000	2000
PD Breath Test	200	100	30	200	100	100
PD Film Processing	230	150	141	150	150	150
PD Prosecutor Program	8201	13700	13700	15300	15300	15300
PD Training Materials	2100	1000	1005	3000	1000	2000
Plymouth Dispatch	28841	23812	23812	27048	27048	27048

## Bristol Budget Comm. Proposed 1999 Budget

Account Name	1997 Budget	1998 Budget	1998 Actual	99 Dept Request	99 Sel Recomnd	99 BC Recomnd
PD Maintenance/Repairs	600	100	520	500	400	400
PD Radio Repairs	1500	900	1033	2000	1000	2000
PD Printing	400	100	204	300	150	150
PD Meetings/Memberships	800	250	155	850	250	250
PD Office Supplies	1200	1100	1416	1800	1800	1400
PD Postage	400	300	284	300	250	250
PD Tires	1000	500	778	1500	1500	1500
PD Gas	4800	4800	3454	5000	4500	4500
PD 1998 Cruiser	100	0	36	500	500	500
PD 1994 Cruiser	1600	1500	2648	500	1000	1000
PD 1995 Cruiser	1000	1500	3206	1000	500	500
PD 1997 Cruiser	400	1000	405	2000	2000	2000
PD Law Book Updates	1000	700	1132	1000	700	700
PD Commissioners Exp	100	50	15	100	50	50
PD New Equipment	2800	3000	2620	4400	3000	1730
PD Dare Program	5016	2400	2380	2400	2400	2400
Command Training Grant	900		0	1600	1600	1600
PD Contingency Fund			0	2000	0	0
<b>**TOTAL** POLICE DEPT</b>	<b>341655</b>	<b>363458</b>	<b>364860</b>	<b>422596</b>	<b>396566</b>	<b>397896</b>
PD Law Enforcement Grant			5650	0		
PD L/E FICA			271	0		
PD L/E Medicare			82	0		
PD L/E Retirement			0	0		
<b>**TOTAL** LAW ENF. GRAN</b>	<b>0</b>	<b>0</b>	<b>6003</b>	<b>0</b>	<b>0</b>	<b>0</b>
EMS Director	26460	27250	25613	28579	28579	28579
EMS Attendant 1	19760	20865	21233	21882	21882	21882
EMS Attendant 2	19760	20865	21333	21882	21882	21882
EMS Overtime	1500	1500	116	1000	100	100
EMS P/T Attendants	27000	25000	28040	29000	29000	29000
EMS Transfer Payroll	1800	1000	0	1000	1000	1000
EMS Accrued Payroll			1710	15000	15000	15000
EMS Accrued Benefits	1000	1000	1000	1000	1000	500
3% Salary Pool	2041	1585	0	1628	1628	1628
EMS Health Ins	6068	9603	9970	12576	12576	12576
EMS FICA	6031	6142	6180	6508	6508	6508
EMS Medicare	1411	1436	1445	1522	1522	1522
EMS Retirement	2773	3059	2962	3067	3067	3067
EMS Unemployment	500	300	185	300	300	300
EMS Workers Comp	650	4000	3946	4000	4000	4000
EMS Travel	100	50	20	50	20	20
EMS Uniforms	750	750	639	750	650	650
EMS Protective Clothing	100	100	172	100	100	100
EMS Telephone	2100	1900	2350	1900	1900	1900
EMS Pagers	825	400	454	450	450	450
EMS Copier	400	750	612	300	300	300
EMS Computer	300	800	952	300	300	300
EMS Medical Exp	500	500	0	500	250	250



## Bristol Budget Comm. Proposed 1999 Budget

	1997	1998	1998	99 Dept	99 Sel	99 BC
<u>Account Name</u>	<u>Budget</u>	<u>Budget</u>	<u>Actual</u>	<u>Request</u>	<u>Recomnd</u>	<u>Recomnd</u>
Difibulator Maintenance	2000	1800	1733	1000	1000	1000
EMS Training	1500	12000	6509	4000	4000	4000
EMS Public Education	100	100	46	100	100	100
Administrative Costs	6000	4000	4000	4000	4000	4000
EMS Electricity	2000	2000	2278	2000	2000	2000
EMS Heating Oil	1000	1000	983	1000	1000	1000
EMS Maint./Repairs	100	100	681	1200	1200	1200
EMS Station Maintenance	1000	1000	619	0	0	0
EMS Radio Equipment	800	800	985	800	800	800
EMS Rent	6000	4000	4000	4000	4000	4000
EMS Oxygent	650	1000	609	700	700	700
EMS Prop/Liab. Ins	4000	4000	3042	4000	4000	4000
EMS Meetings/Memberships	200	250	170	200	200	200
EMS Office Supplies	300	200	208	200	200	200
EMS Station Supplies	500	500	476	500	500	500
EMS Training Supplis	1250	250	139	150	150	150
EMS Postage	200	150	128	150	150	150
EMS Gas	2200	2000	1473	1800	1800	1800
1992 Ambulance	2000	1300	2711	1300	1300	1300
1997 Ambulance		700	781	700	700	700
EMS Medical Supplies	3000	3000	1936	3000	2000	3000
EMS New Equipment	2500	2200	1987	4000	4000	4000
EMS Capital Reserve	10000	10000	10000	10000	15000	15000
<b>**TOTAL** AMBULANCE</b>	<b>169130</b>	<b>181205</b>	<b>174523</b>	<b>198093</b>	<b>200813</b>	<b>201314</b>
Bristol's EMS Appropriation	14900	14900	14900	14900	14900	14900
<b>**TOTAL**BRISTOL EMS CO</b>	<b>14900</b>	<b>14900</b>	<b>14900</b>	<b>14900</b>	<b>14900</b>	<b>14900</b>
Fire Commissioner	800	800	800	800	800	800
Fire Commissioner	700	700	700	700	700	700
Fire Commissioner	700	700	700	700	700	700
FD Call Payroll	32000	30000	24455	30000	30000	30000
FD Chief Admin. Payroll	3000	4000	3568	4000	4000	4000
FD FICA	1984	2245	1874	2245	2245	2245
FD Medicare	464	525	438	525	525	525
FD Protective Clothing	2500	2500	2471	2500	2500	2500
FD Dispatch Telephone	3375	3375	3123	3375	3375	3375
FD Telephone	600	600	565	600	600	600
FD Medical Exp.	400	400	0	400	400	400
FD Alarm	750	500	461	500	500	500
FD Training	1800	1500	1395	1500	1500	1500
FD Dispatch	11000	12150	12150	13000	12425	12425
FD Electricity	2800	2800	2943	2800	2800	2800
FD Heating Oil	2875	3000	2007	3000	2500	2500
FD Maint./Repairs	1000	1000	2494	1500	1500	1500
FD Radio Equip/Repairs	1200	1000	1264	1000	1000	1000
FD Meetings/Memberships	400	400	198	400	400	400
FD National Fire Protection	250	250	115	250	250	250
FD Supplies	2400	2400	2960	2400	2400	2400

## Bristol Budget Comm. Proposed 1999 Budget

Account Name	1997 Budget	1998 Budget	1998 Actual	99 Dept Request	99 Sel Recomnd	99 BC Recomnd
FD S.C.B.A.	1000	1000	1245	1000	1000	1000
FD Gas	1500	1500	988	1500	1500	1500
M-2 Pumper 1980	1000	2500	2139	1500	1500	1500
M-4 Pumper 1990	400	750	420	750	750	750
L-1 Ladder 1972	1200	3000	3201	3000	3000	3000
C-1 Fire Car 1992	400	400	137	400	400	400
4X-1 Rescue 1993	400	400	131	400	400	400
FD Medical Supplies	150	150	184	150	150	150
FD New Equipment	15500	12000	12316	12000	12000	12000
<b>**TOTAL** FIRE DEPARTME</b>	<b>92548</b>	<b>92545</b>	<b>85442</b>	<b>92895</b>	<b>91820</b>	<b>91820</b>
Forestry Payroll	1200	1200	1498	1200	1200	1200
FO FICA	75	75	93	75	75	75
FO Medicare	25	25	22	25	25	25
FO Service Fee	100	100	106	100	100	100
FO Protective Clothing	250	250	0	250	250	250
FO Maint/Repairs		200	0	200	200	200
FO Radio Repairs	200	200	122	200	200	200
FO Materials/Supplies	50	50	231	50	50	50
FO Gas	100	100	0	100	100	100
FO Truck	200		61	0	0	0
FO New Equipment	2500	1500	1257	1500	500	500
<b>**TOTAL** FORESTRY</b>	<b>4700</b>	<b>3700</b>	<b>3390</b>	<b>3700</b>	<b>2700</b>	<b>2700</b>
Crossing Guards	4000	4000	3681	4680	4680	4680
CG FICA	279	279	228	290	290	290
CG Medicare	65	65	53	68	68	68
CG New Equipment			69	0	0	0
CG Miscellaneous			88	0	0	0
<b>**TOTAL** CROSS GUARDS</b>	<b>4344</b>	<b>4344</b>	<b>4121</b>	<b>5038</b>	<b>5038</b>	<b>5038</b>
EM Payroll		1000	580	1000	1000	1000
EM FICA			36	62	62	62
EM Medicare			8	15	15	15
EM Travel/Meetings	100	100	0	100	100	100
EM Pager Service			212	500	200	200
EM STREET MAPS			1350	1000	1000	1000
EM New Equipment - Radio			0	300	300	300
EM 911 PROJECT	6400		0	100	100	100
<b>**TOTAL** EMERGENCY M</b>	<b>6500</b>	<b>1100</b>	<b>2186</b>	<b>3077</b>	<b>2777</b>	<b>2777</b>
<b>**TOTAL** PUBLIC SAFETY</b>	<b>633777</b>	<b>661253</b>	<b>655424</b>	<b>740298</b>	<b>714614</b>	<b>716445</b>
HD Superintendent	31090	32510	33237	34084	34084	34084
HD Shared Laborer		5900	6287	6573	6573	6573
HD Equipment Operator	18117	18760	20403	19718	19718	19718
HD Equipment Operator	20047	20970	21478	21986	21986	21986
HD Foreman	23842	24755	25309	25958	25958	25958
HD Overtime	9000	9000	9998	9000	9000	9000

## Bristol Budget Comm. Proposed 1999 Budget

	1997	1998	1998	99 Dept	99 Sel	99 BC
<u>Account Name</u>	<u>Budget</u>	<u>Budget</u>	<u>Actual</u>	<u>Request</u>	<u>Recomnd</u>	<u>Recomnd</u>
HD P/T Operators	6000	1000	675	1000	1000	1000
3% Salary Pool	2450	2360	0	2437	2437	2437
HD Health Insurance	11334	12284	12283	13691	13691	13691
HD FICA	6702	7146	7230	7538	7538	7538
HD Medicare	1567	1671	1691	1762	1762	1762
HD Retirement	4196	4490	4934	5057	5057	5057
HD Uniforms	1330	1330	2091	1500	1500	1500
HD Telephone	500	500	786	600	600	600
HD Tree Removal	1000	1000	1418	1500	1000	1000
HD Training	200	100	165	200	200	200
HD Line Painting	1900	2000	213	750	750	750
HD Electricity	2000	2000	2542	2000	2000	2000
HD Heating Oil	500	500	469	500	500	500
HD Maint/Repairs		1000	329	1500	1500	1500
HD Building Maint.	500	500	229	1000	1000	1000
HD Snowplow/Sander Maint	5000	5000	5484	5000	5000	5000
HD Radio Maint/Repair	250	250	0	250	250	250
HD Printing	200	200	107	200	200	200
HD Equipment Hire	2000	2000	987	2000	2000	2000
HD Mowing	1500	1200	1110	1200	1200	1200
HD Materials/Supplies	10000	10000	13077	10000	10000	10000
HD Office Supplies	100	100	40	100	100	100
HD MATERIALS	1000	0	0	0	0	0
HD Sidewalks	750	750	0	750	750	750
HD Gas	7000	8500	5702	8500	8500	8500
HD 1990 F350 1 Ton Truck	1000	250	918	500	500	500
HD 1980 Backhoe	1000	250	266	250	250	250
HD John Deere 955 Tractor	300	300	73	250	250	250
HD 1980 S1900 Dump Trk	1000	1000	83	500	500	500
HD 1994 4000 Dump Trk	750	1000	970	1500	1000	1000
HD 515B Front End Loader	1500	1500	1216	2000	2000	2000
HD 450E Grader	3350	750	18	1500	1500	1500
HD 1986 S1900 Dump Trk	1000	2500	7013	2500	2500	2500
HD 1996 F350 1 Ton Trk	500	500	1056	750	750	750
HD Sweeper	0	0	294	600	600	600
HD Street Signs	750	300	2594	1000	1000	1000
HD Catch Basins	1200	1000	653	1000	1000	1000
HD Sand/Gravel	15000	13300	4965	15000	15000	15000
HD Salt	18000	18000	16296	18000	18000	18000
HD Cold Patch	1000	1000	1548	1000	1000	1000
HD Hot Patch/Shim	1500	1000	0	1000	1000	1000
HD New Equipment	1000	2500	4451	3500	3500	3500
HD Safety Equipment	500	500	631	750	750	750
<b>**TOTAL** HIGHWAY DEPT</b>	<b>219425</b>	<b>223426</b>	<b>221321</b>	<b>237954</b>	<b>236954</b>	<b>236954</b>
Drainage Projects	10000	10000	3187	5000	5000	5000
Shore Dr.			0	15750	15750	15750
Resurfacing Roads	40000	35000	39369	35000	35000	35000
Road Reclamation	6000	6000	6997	8500	8500	8500



## Bristol Budget Comm. Proposed 1999 Budget

Account Name	1997 Budget	1998 Budget	1998 Actual	99 Dept Request	99 Sel Recomnd	99 BC Recomnd
Road Reconstruction			0	800	800	800
Oil/Sand	20000	25000	23949	19509	19509	19509
<b>**TOTAL** HIGHWAY PROJ</b>	<b>76000</b>	<b>76000</b>	<b>73503</b>	<b>84559</b>	<b>84559</b>	<b>84559</b>
Street Lighting	45000	45000	42918	42000	42000	42000
Bridges		500	201	250	250	250
Parking Lot Rental	1000	1000	1000	1000	1000	1000
<b>**TOTAL** STREETS/BRIDG</b>	<b>46000</b>	<b>46500</b>	<b>44118</b>	<b>43250</b>	<b>43250</b>	<b>43250</b>
SW Attendant	5726	5855	5769	6000	6000	6000
SW Attendant	7260	7425	7483	7600	7600	7600
SW Attendant	3630	3715	4756	3810	3810	3810
SW FICA	1030	1054	1116	1080	1080	1080
SW Medicare	241	246	261	255	255	255
SW Uniforms	300	300	315	300	300	300
SW Telephone	100	100	87	125	125	125
SW Demolition	5000	2000	1023	2000	1500	1500
SW Shingles/Tires			7693	4000	6000	6000
SW Recycling/Metals	1200	1000	2153	2000	1000	1000
SW Haz. Waste Disposal	2000	2000	1139	1139	1139	1139
CRSW COOP	126750	132600	132334	135000	135000	135000
SW Hauling Service	25000	25000	18711	25000	25000	25000
SW Electricity	300	300	404	375	375	375
SW Printing	250	250	323	100	50	50
SW Meetings/Memberships	100	250	200	250	250	250
SW Materials/Supplies	100	100	106	200	150	150
SW Maintenance/Repairs	300	300	172	200	200	200
SW New Equipment	10000	100	0	10000	10000	10000
SW Recycling 99	200	500	0	500	500	500
<b>**TOTAL** RUBBISH DISPO</b>	<b>189487</b>	<b>183095</b>	<b>184044</b>	<b>199934</b>	<b>200334</b>	<b>200334</b>
Lab Expansion		0		30000	30000	30000
Line Cleaning Unit - Rodder				23000	23000	23000
Clarifier Cover				2750	2750	2750
Transfer Switch Ctrl. St				3200	3200	3200
Paving at Plant				9500	9500	9500
Reed Bed Restoration				5000	5000	5000
Rte 3A River Crossing				11300	11300	11300
<b>**TOTAL SEW CAP PROJECTS</b>		<b>0</b>	<b>0</b>	<b>84750</b>	<b>84750</b>	<b>84750</b>
Sew Superintendent	15777	16000	7866	17042	17042	17042
SEW FOREMAN	6500	6700	3983	0	0	0
Sew Chief Operator	22506	22070	22661	23150	23150	23150
Sew Shared Laborer	4841	5092	5346	6573	6573	6573
Sew/Wat Operator		6240	6525	5236	5236	5236
Sew Operator 2		18355	17710	19094	19094	19094
Sew Treasurer	300	350	350	350	350	350
Sew Commissioners	3000	3000	3000	3000	3000	3000
Sew Overtime	2500	2500	2974	3300	3300	3300



## Bristol Budget Comm. Proposed 1999 Budget

<b>Account Name</b>	<b>1997 Budget</b>	<b>1998 Budget</b>	<b>1998 Actual</b>	<b>99 Dept Request</b>	<b>99 Sel Recomnd</b>	<b>99 BC Recomnd</b>
Sew Office Manager	4380	4480	4832	4648	4648	4648
Sew P/T Help	500	0	0	0	0	0
Sew Accrued Benefits	1000	1000	1000	1000	1000	1000
3% Salary Pool	1300	1908	0	1704	1704	1704
Sew Health Ins.	6963	6800	6305	7207	7207	7207
Sew FICA	3881	5437	4366	5231	5231	5231
Sew Medicare	908	1272	1021	1223	1223	1223
Sew Retirement	2273	2409	2290	2461	2461	2461
Sew Training/Certification	500	500	623	600	600	600
Sew Unemployment	200	200	105	150	150	150
Sew Workers Comp.	400	2500	2226	3100	3100	3100
Sew Travel	25	25	0	75	75	75
Sew Uniforms	800	800	980	1100	1100	1100
Sew Safety Boots	200	250	250	250	250	250
Sew Audit	1650	1600	2375	1600	1600	1600
Sew Engineering	5000	5000	0	2500	2500	2500
Sew Legal	100	100	0	100	100	100
Sew Telephone	1000	1200	1286	1500	1500	1500
Sew Computer	600	250	420	500	500	500
Sew Copier	250	250	200	300	300	300
Sew Photo Equip/Proc.	25	25	31	50	50	50
Sew Mowing	400	0	0	600	600	600
Sew Paving	250	300	909	1000	1000	1000
Sew Sludge Disposal		25000	23299	25000	25000	25000
Sew Lab Services	4000	4000	2061	4000	4000	4000
Sew Contracted Service	650	1500	6020	2000	2000	2000
Sew Electricity	40300	37000	30539	32000	32000	32000
Sew Heating Fuel	800	1000	1055	1200	1200	1200
Sew Maint/Repairs	650	11200	12852	14000	14000	14000
Sew Prop/Liab Ins.	7700	7700	6194	8000	8000	8000
Sew Ins. Deductible	500	500	0	0	0	0
Sew Advertising/Printing	50	100	86	150	150	150
Sew Meetings/Memberships	85	100	8	300	300	300
Sew Materials/Supplies	3500	15600	8135	7500	7500	7500
Sew Office Supplies	500	300	297	550	550	550
Sew Postage	750	500	443	750	750	750
Sew Gas/Fuel	1100	1200	932	1000	1000	1000
BELT PRESS MAINTENANC	500	**	0	0	0	0
Sew UV Disinfection	5100	5000	6171	6500	6500	6500
WATER/SEWER GARAGE	250	500	0	0	0	0
Sew 1997 f250 Truck	200	500	36	400	400	400
Sew 1996 F150 Truck	450	500	31	400	400	400
Sew 1985 1 Ton Truck	400	400	34	400	400	400
Sew 1986 580E Backhoe	1500	1500	410	1000	1000	1000
Sew Chemicals	1900	3500	2782	3500	3500	3500
PW Commissioner's Exp.			0	50	50	50
OXIDATION DITCH	0	0	9721	0	0	0
Sew Cap Reserve - equipment			0	0	0	0
Sew New Equipment	8500	7500	5564	7500	7500	7500

## Bristol Budget Comm. Proposed 1999 Budget

	1997	1998	1998	99 Dept	99 Sel	99 BC
<b>Account Name</b>	<b>Budget</b>	<b>Budget</b>	<b>Actual</b>	<b>Request</b>	<b>Recomnd</b>	<b>Recomnd</b>
Sew Capital Projects	15650	10500	0	0	0	0
Sew Capital Reserve		10000	10000	0	0	0
SEW SYSTEM BOND	20705	0	0	0	0	0
Sew Upgrade Bond	89575	81225	81225	78210	78210	78210
<b>**TOTAL** SEWER</b>	<b>312019</b>	<b>343437</b>	<b>307527</b>	<b>309056</b>	<b>309056</b>	<b>309056</b>
Fire Betterment	10000	10000	10000	10000	10000	10000
<b>**TOTAL** FIRE BETTERME</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
Wat Superintendent	15777	16000	7866	17042	17042	17042
Wat Foreman	19500	20100	11193	0	0	0
Wat Operator 2	14524	14980	15172	0	0	0
Wat Shared Laborer		6240	6525	6573	6573	6573
Wat/Sew Operator			0	15709	15709	15709
Wat Treasurer	300	350	350	350	350	350
Wat Commissioners Stipend	3400	3400	3400	3400	3400	3400
Wat Overtime	2500	3000	2682	3300	3300	3300
Wat Office Manager	6565	6655	7184	6971	6971	6971
Wat P/T Help	1400	1500	0	0	0	0
Wat Accrued Benefits	1000	1000	1000	1000	1000	1000
Wat 3% Salary Pool	1365	1507	0	1042	1042	1042
Wat Health Insurance	8827	8100	7595	6330	6330	6330
Wat FICA	4113	4633	3579	3375	3375	3375
Wat Medicare	962	1084	837	789	789	789
Wat Retirement	2517	1879	1349	1230	1230	1230
Wat Training/Certification	1000	500	293	600	600	600
Wat Unemployment	225	225	106	200	200	200
Wat Workers Comp.	500	500	2260	2000	2000	2000
Wat Travel	75	75	0	75	75	75
Wat Uniforms	800	800	980	1100	1100	1100
Wat Safety Boots	200	250	250	250	250	250
Wat Audit	1650	1675	2375	1600	1600	1600
Wat Engineering	5000	5500	0	5000	5000	5000
ENGINEERING SERV RTE 3	5000	500	0	0	0	0
Wat Legal	150	100	0	100	100	100
Wat Telephone	1950	1800	2498	2500	2500	2500
Wat Computer	800	700	420	700	700	700
Wat Copier	250	200	200	300	300	300
Wat Photo Equip/Proc.	25	250	52	50	50	50
Wat Mowing	400	0	0	600	600	600
Wat Paving	200	500	909	1000	1000	1000
Wat Hazardous Wate Disp.			0	400	400	400
Wat Lab Services	3000	2000	3744	2000	2000	2000
Wat Misc. Contracted Serv.	1000	800	0	1000	1000	1000
Wat Wellsite Maint.	1	1500	375	1000	1000	1000
Parco Valve Service	500	325	500	400	400	400
Meter Testing	600	300	206	300	300	300
Control Valve Service	1500	750	1497	750	750	750
Wat Electricity	22000	22000	25658	22000	22000	22000

## Bristol Budget Comm. Proposed 1999 Budget

	1997	1998	1998	99 Dept	99 Sel	99 BC
<u>Account Name</u>	<u>Budget</u>	<u>Budget</u>	<u>Actual</u>	<u>Request</u>	<u>Recomnd</u>	<u>Recomnd</u>
Wat Heating Fuel	700	625	1357	1500	1500	1500
Wat Maintenance/Repairs		14350	15483	14500	14500	14500
Wat Prop/Liab. Ins.	8500	8100	6836	8000	8000	8000
Wat Ins. Deductible	500	0	0	0	0	0
Wat Advertising/Printing	300	150	244	150	150	150
Wat Meetings/Memberships	300	300	270	300	300	300
Wat Materials/Supplies	500	10000	9839	10000	10000	10000
Wat Office Supplies	800	500	541	550	550	550
Wat Postage	1000	750	657	1000	1000	1000
Wat Gas/Fuel	1100	1100	932	1000	1000	1000
Wat Hydrant Maint.	1000	750	0	750	750	750
WATER/SEWER GARAGE	250	150	689	0	0	0
1997 F250 Truck	200	200	552	400	400	400
1996 F150 Truck	450	200	547	400	400	400
1985 1 Ton Truck	400	350	34	400	400	400
1986 580E Backhoe	1500	1000	406	1000	1000	1000
Wat Chemicals	5000	5000	2855	5000	5000	5000
Wat Corrossion Ctrl.	500	600	0	600	600	600
Wat Commissioners Exp.	75	50	0	50	50	50
Wat Cap Reserve - Equip	5000	5000	5000	5000	5000	5000
Wat New Equipment	8500	7100	4486	16300	16300	16300
Wat New Hydrants	2400	2400	1316	2400	2400	2400
Wat Capital Reserve	10000	10000	10000	15000	15000	15000
WATER SYSTEM BOND	17115	16058	16058	0	0	0
Wat Tank Bond	45255	43140	43140	41025	41025	41025
Secondary Well - Fowler			0	15000	15000	15000
<b>**TOTAL** WATER</b>	<b>273495</b>	<b>259550</b>	<b>232295</b>	<b>251362</b>	<b>251362</b>	<b>251362</b>
Wat Secondary Well - Fowler		374000		0	0	0
Meter Upgrade				18000	18000	18000
Rte 3A River Crossing				15000	15000	15000
<b>**TOTAL** WATER CAP PROJECTS</b>		<b>374000</b>	<b>0</b>	<b>33000</b>	<b>33000</b>	<b>33000</b>
<b>**TOTAL** PUBLIC WORKS</b>	<b>1126427</b>	<b>1516008</b>	<b>1072808</b>	<b>1253864</b>	<b>1253264</b>	<b>1253264</b>
Health Officer	500	500	500	500	500	500
Health FICA	31	31	31	31	31	31
Health Medicare	7	7	7	7	7	7
Health Officers Expenses	50	50	46	40	40	40
<b>**TOTAL** HEALTH</b>	<b>588</b>	<b>588</b>	<b>584</b>	<b>578</b>	<b>578</b>	<b>578</b>
Humane Society	1061	566	566	1709	1709	1709
NANA	15000	18000	18000	18189	18189	18189
Plymouth Regional Clinic	1000	1000	1000	1000	1000	1000
<b>**TOTAL**HEALTH AGENCY</b>	<b>17061</b>	<b>19566</b>	<b>19566</b>	<b>20898</b>	<b>20898</b>	<b>20898</b>
Wel Officer	7500	7500	6264	10400	10400	10400
Deputy Wel Officer	500	500	0	0	0	0
Wel FICA	496	496	388	645	645	645
Wel Medicare	116	116	91	151	151	151



## Bristol Budget Comm. Proposed 1999 Budget

<u>Account Name</u>	<u>1997 Budget</u>	<u>1998 Budget</u>	<u>1998 Actual</u>	<u>99 Dept Request</u>	<u>99 Sel Recomnd</u>	<u>99 BC Recomnd</u>
Wel Travel	200	200	4	30	30	30
Wel Telephone	500	600	527	1000	900	900
Wel Meetings/Memberships	100	100	61	360	200	200
Wel Office Supplies	450	1650	1282	550	750	750
<b>TOTAL** WELFARE ADMIN</b>	<b>9862</b>	<b>11162</b>	<b>8617</b>	<b>13136</b>	<b>13076</b>	<b>13076</b>
Wel Food	6000	5000	4903	5500	5000	5000
Wel Medical	1500	2000	448	2200	2000	2000
Wel Electricity	10000	5000	5217	5500	5000	5000
Wel Fuel	11500	2000	1214	2200	2000	2000
Wel Rent	20000	25000	22495	27500	25000	25000
Wel Expenses NOC	1000	1000	177	1000	500	500
<b>**TOTAL** WELFARE SERVI</b>	<b>50000</b>	<b>40000</b>	<b>34454</b>	<b>43900</b>	<b>39500</b>	<b>39500</b>
X-Mas Lights/Decorations	800	800	800	800	800	800
Bristol Comm. Center	48277	48277	48277	48277	48277	48277
<b>**TOTAL** RECREATION</b>	<b>49077</b>	<b>49077</b>	<b>49077</b>	<b>49077</b>	<b>49077</b>	<b>49077</b>
Beach Attendants	3175	3175	1737	3864	3175	3175
Bch FICA	197	197	108	240	197	197
Bch Medicare	46	46	25	56	46	46
Bch Water Testing	125	125	108	125	125	125
Bch Chemical Toilets	900	900	638	700	700	700
Beach Improvements	800	800	84	3800	3800	3800
Bch Printing		100	239	250	250	250
Bch Materials/Supplies	800	500	312	350	350	350
Bch Ropes/Floats	200	200	0	125	1500	1500
<b>**TOTAL** BEACHES</b>	<b>6243</b>	<b>6043</b>	<b>3250</b>	<b>9510</b>	<b>10143</b>	<b>10143</b>
KP Electricity	1500	1500	1571	1500	1500	1500
KP Maint/Repairs	500	1000	2506	3000	3000	3000
KP Materials/Supplies	650	500	354	500	500	500
KP Master Plan	17800	22000	19351	25000	25000	25000
<b>**TOTAL** KELLEY PARK</b>	<b>20450</b>	<b>25000</b>	<b>23783</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
Librarian	13822	14245	14567	14945	14945	14945
Lib P/T Assistants	2697	3500	2455	3200	3200	3200
Lib Treasurer	500	500	500	500	500	500
Lib Custodian	2791	2490	1232	1000	1000	2500
3% Salary Pool	450	455	0	336	336	336
Lib FICA	1228	1302	1152	1300	1300	1300
Lib Medicare	287	304	269	300	300	300
Lib Telephone	420	400	376	1000	750	1000
Lib Copier		500	463	500	500	500
Lib Security	175	200	228	200	100	200
Lib Microfilming	2	1	0	1	1	1
Lib Electricity	1150	1100	1054	1150	1100	1150
Lib Heating Oil	1300	1100	1047	1100	1000	1100
Lib Maint/Repairs	1500	1000	466	1000	500	1000

## Bristol Budget Comm. Proposed 1999 Budget

	1997	1998	1998	99 Dept	99 Sel	99 BC
<u>Account Name</u>	<u>Budget</u>	<u>Budget</u>	<u>Actual</u>	<u>Request</u>	<u>Recomnd</u>	<u>Recomnd</u>
Lib Supplies	400	400	792	400	400	400
Lib Office supplies	350	250	28	250	50	250
Lib Custodial Supplies	150	150	36	150	50	150
Lib Books	5000	5000	5091	5000	5000	5000
Lib Magazines	3	1	0	200	10	200
Lib Video	1000	1000	998	1000	500	600
Lib New Equipment	1100	1000	1059	500	100	100
Trans to Lib. Trustees			3087	0	0	0
<b>**TOTAL** LIBRARY</b>	<b>34325</b>	<b>34898</b>	<b>34898</b>	<b>34032</b>	<b>31642</b>	<b>34732</b>
Old Home Day	2500	2500	2500	4000	4000	4000
Patriotic Purposes	700	700	700	700	700	700
<b>**TOTAL** PATRIOTIC</b>	<b>3200</b>	<b>3200</b>	<b>3200</b>	<b>4700</b>	<b>4700</b>	<b>4700</b>
Con Professional Services	125	100	0	350	100	100
Con Water Testing	50	50	0	65	50	50
Con Meetings/Memberships	200	100	198	295	200	200
Con Materials/Supplies			0	260	0	0
Conservation Camp	125		0	125	0	0
Trans. to Cons. Commission			52		0	0
<b>**TOTAL** CONS. COMMISSI</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>1095</b>	<b>350</b>	<b>350</b>
Tri-Co Community Action	1248	1248	1248	1425	1425	1425
Senior Citizens Council	3600	3600	3600	3708	3708	3708
LR Community Service C.	400	400	400	400	400	400
Plymouth Task Force	1800	1800	1800	1854	1854	1854
PB Youth/Family Services	2000	2000	2000	2200	2200	2200
<b>**TOTAL** SOCIAL SERVIC</b>	<b>9048</b>	<b>9048</b>	<b>9048</b>	<b>9587</b>	<b>9587</b>	<b>9587</b>
<b>**TOTAL** PUBLIC SERVIC</b>	<b>200354</b>	<b>198832</b>	<b>186727</b>	<b>216512</b>	<b>209551</b>	<b>212641</b>
OFFICE BUILDING PRINCIPA	40000	40000	40000	0	0	0
Rte 104 Sewer Proj. Prin.	30000	30000	30000	30000	30000	30000
<b>**TOTAL** PRINCIPAL L/T D</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
OFFICE BUILDING INTERES	5640	2820	2820	0	0	0
Rte 104 Sewer Proj. Int.	14175	12600	12600	11025	11025	11025
<b>**TOTAL** INTEREST L/T D</b>	<b>19815</b>	<b>15420</b>	<b>15420</b>	<b>11025</b>	<b>11025</b>	<b>11025</b>
TAN Interest	20000	20000	0	20000	20000	10000
<b>**TOTAL** TAN</b>	<b>20000</b>	<b>20000</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>10000</b>
<b>**TOTAL** DEBT SERVICE</b>	<b>109815</b>	<b>105420</b>	<b>85420</b>	<b>61025</b>	<b>61025</b>	<b>51025</b>
Technology Master Plan				16000	16000	16000
Cartographics-T.Map	48875			0	0	0
Revaluation				80000	80000	80000
Multi Use Trail 20%	40000			147200	147200	147200
Post Office Parking Lot		5000	0	0	0	0

## Bristol Budget Comm. Proposed 1999 Budget

	1997	1998	1998	99 Dept	99 Sel	99 BC
<u>Account Name</u>	<u>Budget</u>	<u>Budget</u>	<u>Actual</u>	<u>Request</u>	<u>Recomnd</u>	<u>Recomnd</u>
<b>**TOTAL** CAPITAL PROJE</b>	<b>88875</b>	<b>5000</b>	<b>0</b>	<b>243200</b>	<b>243200</b>	<b>243200</b>
Police Cruiser	22000	23000	22775	0	0	0
Highway Truck	32300	75000	75514	0	0	0
Hgwy Backhoe	46500		0	0	0	0
Hgwy Reserve - Loader				50000	50000	50000
<b>**CAPITAL EQUIPMENT</b>	<b>100800</b>	<b>98000</b>	<b>98290</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
Rte 3A Bridge Out. Detail	0		9896	44000	44000	44000
Rte 3A FICA			131	0	0	0
Rte 3A Medicare			103	0	0	0
Rte 3A Retirement				0	0	0
<b>**TOTAL** OTHER CAP OU</b>	<b>0</b>	<b>0</b>	<b>10130</b>	<b>44000</b>	<b>44000</b>	<b>44000</b>
<b>**TOTAL** CAPITAL EXPEN</b>	<b>189675</b>	<b>103000</b>	<b>108420</b>	<b>337200</b>	<b>337200</b>	<b>337200</b>
<b>**TOTAL** BUDGET TOTAL</b>	<b>2638039</b>	<b>3003825</b>	<b>2508823</b>	<b>3057896</b>	<b>3013582</b>	<b>3005504</b>

Account #	Sources of Reveue	1998	1998	1999
	Account Name	Est Rev	Receipts	Estimate
01-3120-100	Land use change tax	2,000	1012	1500
01-3185-100	Yield tax	4,000	9470	7000
01-3186-100	Payment in lieu of taxes	40,000	44280	45000
01-3190-100	Property tax interest (12%)	20,000	13384	15000
01-3190-200	Tax redemption interest/costs (18%)	40,000	47247	45000
	<b>Total from taxes</b>	<b>106,000</b>	<b>115,393</b>	<b>113,500</b>
01-3210-200	UCC Fees - Town Clerk	500	2237	750
01-3220-100	MV registrations	250,000	339264	300000
01-3230-100	Building permits	700	2435	1000
01-3290-100	Dog licenses/penalties	1,400	2068	1500
01-3290-150	Wetlands Permit Fees		115	0
01-3290-200	Boat Registrations	3,500	4350	4000
01-3290-300	Dump Stickers	3,000	3141	3000
01-3290-350	Shingle Disposal	2,000	5774	3000
01-3290-400	Income from Metals	500	2270	1500
01-3290-450	Advanced Recycling		192	0
01-3290-500	Income from Tires	500	788	600
01-3290-600	Beach Permits	3,500	4455	4000
01-3290-650	Wulamet Rd. Water Hook Up Fees			
01-3290-800	Current Use Fees		3534	
01-3290-900	TC/TX Fees		220	
	<b>Total Licenses, Permits, Fees</b>	<b>265,600</b>	<b>370,842</b>	<b>319,350</b>
01-3351-100	Shared Revenue Block Grant	55,000	173080	66000
01-3353-100	Highway Block Grant	58,000	71022	65000
01-3356-100	Forest Reimbursement	100	97	100
01-3357-100	Flood Control	5,000	5956	5900
01-3358-150	PD Law Enforcement Grant Reimb.	5,000	6003	0
01-3360-100	Multi-Use Path Grant			117760
01-3359-200	DARE Grant Reimbursements	3,000	4949	3500
	<b>Total from State of NH</b>	<b>126,100</b>	<b>261,107</b>	<b>258,260</b>
01-3401-100	Highway Dept.	1,500	7649	2000
01-3401-200	Police Dept.	6,000	9513	6500
01-3401-210	Police Outside Details	6,000	6061	6000
01-3401-220	Rte. 104 Project Traffic Control		3275	44000
01-3401-300	Planning Dept.	700	811	700
01-3401-350	Zoning Dept.	700	504	500
01-3401-400	Tipping/Hauling Fees	50,000	62722	60000
01-3401-500	Copies/Checklist	200	450	300
01-3401-600	Welfare Reimbursements	1,000	7121	4000
01-3401-700	Fire Inspections	50	180	100
	<b>Total Charges for Services</b>	<b>66,150</b>	<b>98,285</b>	<b>124,100</b>
01-3501-100	Sale of Town Property		3501	0
01-3502-100	Interest on Deposits	40,000	43716	50000
01-3503-100	EMS Station Rent		0	
01-3503-200	Kelley Park Rental	5,000	5000	5000
01-3506-100	Insurance Refunds/Dividends	35,000	39012	35000
01-3508-050	Library Return of Appropriation			3090
01-3508-100	FW Storm Operating Fund	1,000	1149	1000
01-3509-100	Other Sources	500	9737	1000
	<b>Total from Miscellaneous Sources</b>	<b>81,500</b>	<b>102,115</b>	<b>95,090</b>
01-3914-100	Water Dept.	259,550	232295	284362
01-3914-200	Sewer Dept.	343,437	307527	393806
01-3914-300	Ambulance Dept.	181,205	174523	201314
01-3914-400	Proceeds from Bonds	374,000		
	<b>Total Interfund Transfers In</b>	<b>1,158,192</b>	<b>714,345</b>	<b>879,482</b>
	<b>Total General Fund Revenue</b>	<b>1,803,542</b>	<b>1,662,086</b>	<b>1,789,782</b>
	<b>Net Assessment:</b>	<b>98 BC Rec.</b>		<b>99 BC Rec</b>
	Operating Budget	2,581,624		2778304
	Plus Individual Warrant Articles	55,000		0
	Plus Special Warrant Articles	374,000		227200
	Less Estimated Revenues	1,803,542		1789782
	<b>Taxes to be raised:</b>	<b>1,207,082</b>		<b>1,215,722</b>



**PLODZIK & SANDERSON**

Professional Association/ Accountants & Auditors  
193 North Main Street, Concord, New Hampshire 03301-5063  
603-225-6996 Fax - 224-1380

**INDEPENDENT AUDITOR'S REPORT**

To the Members of the  
Board of Selectmen  
Town of Bristol  
Bristol, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Bristol as of and for the year ended December 31, 1997 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Controller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amount and disclosures in the financial statements. An audit also includes assessing the accounting principals used and significant estimates that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Bristol has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Bristol, as of December 31, 1997, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

*Independent Auditor's Report (continued)*

In accordance with *Government Auditing Standards*, we have also issued our report dated March 6, 1998 on our consideration of the Town of Bristol's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Bristol taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for the purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Bristol. The accompanying Single Audit schedules are presented for purposes of additional analysis as required by U. S. Office of Management and Budget Circular A-133, *Audits of States, Local governments, and Non-Profit Organizations*, and are not a required part of the general purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 6, 1998

Gregory A. Colby, CPA  
PŁODZIK & SANDERSON  
Professional Association

# 1998 TAX RATE CALCULATION

## APPROPRIATIONS:

General Government	419,311	
Public Safety	661,253	
Public Works	1,516,008	
Public Services	198,832	
Debt Service	105,420	
Capital Expenditures	103,000	
<b>Subtotal</b>		3,003,824

## REVENUES & CREDITS:

Tax, Interest, Penalties	96,614	
Licenses, Permits & Fees	269,475	
From State	377,590	
Charges for Services	107,500	
Miscellaneous	30,000	
Interfund Transfers In	927,005	
Fund Balance Used	341,000	
<b>Subtotal</b>		2,149,184

## OTHER:

Shared Revenues	(27,924)	
War Service Credits	30,400	
Overlay	19,669	
<b>Subtotal:</b>		22,145

NET TOWN APPROPRIATION	876,585
DUE TO SCHOOL DISTRICT	3,237,312
DUE TO COUNTY	268,347
<b>Total To Be Raised By Taxes:</b>	<u><u>4,382,244</u></u>

## COMBINED TAX RATE:

Town Tax Rate	5.03
School Tax Rate	18.58
County Tax Rate	1.54
<b>Total:</b>	<u>25.15</u>

## ASSESSED VALUATION:

Land	93,300,554	
Buildings	78,142,923	
Electric Plant	3,135,800	
<b>Subtotal</b>		174,579,277
Less Elderly Exemptions		(270,000)
Less Disabled Exemptions		(20,000)
Less Blind Exemptions		(45,000)
<b>NET ASSESSED VALUATION</b>		<u><u>174,244,277</u></u>

## SCHEDULE OF LONG TERM DEBT

Long-term debt payable at December 31, 1997 is comprised of the following individual issues:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/97</u>
General Long-Term Debt Account Group					
Sewer Treatment Plant Bond	\$940,000	1989	2009	6.70-6.75	\$ 540,000
Water Supply Bond	\$172,240	1988	1998	6.95-7.05	15,000
Town Hall Bond	\$400,000	1988	1998	6.95-7.05	40,000
Water Tank Bonds	\$440,970	1988	2003	6.95-7.55	180,000
Bridge Bonds	\$300,000	1995	2005	5.25	240,000
<b><u>Total General Long-Term Debt</u></b>					<b><u>\$ 1,015,000</u></b>

### *Annual Requirements To Amortize Governmental Fund Debt*

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1997, including interest payments, are as follows:

<u>Fiscal Year Ending December 31, 1997</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1998	\$ 160,000	\$ 65,842	\$ 225,842
1999	\$ 105,000	\$ 55,261	\$ 160,261
2000	\$ 105,000	\$ 48,525	\$ 153,525
2001	\$ 105,000	\$ 41,760	\$ 146,760
2002	\$ 105,000	\$ 34,965	\$ 139,965
2003-2009	\$ 435,000	\$ 96,428	\$ 531,428
<b>Totals</b>	<b>\$ 1,015,000</b>	<b>\$ 342,781</b>	<b>\$ 1,357,781</b>

All debt is general obligation debt of the Town which is backed by its full faith and credit. However, the Enterprise Funds pay a portion of their respective debt as approved and budgeted on an annual basis.

## **1998 TREASURERS REPORT**

### **1) General Fund**

Balance 1-01-98	1,964,108.41
Receipts:	
Selectmen	1,205,581.53
Town Clerk	363,218.80
Tax Collector	4,712,494.94
Interest	61,038.48
Total Available	8,306,442.16
Orders Paid	(6,378,951.55)
Balance 12-31-98	1,927,490.61

### **2) Ambulance Income Fund**

Balance 1-01-98	41,196.48
Receipts:	
Selectmen	194,231.49
Interest	2,746.78
Total Available	238,174.75
Orders Paid	(180,221.48)
Balance 12-31-98	57,953.27

### **3) Ambulance Reserve**

Balance 1-01-98	10,630.57
Receipts:	
Selectmen	10,000.00
Interest	774.08
Total Available	21,424.65
Orders Paid	0
Balance 12-31-98	21,424.65

*Treasurers Report (continued)***4) EMS Fund-raisers**

Balance 1-01-98	4701.77
Receipts:	
Selectmen	775.00
Interest	54.34
Total Available	5531.11
Orders Paid	0
Balance 12-31-98	5531.11

**5) Water Commission**

Balance 1-01-99	18,736.23
Receipts:	
Commissioners	320,218.58
Interest	2440.08
Total Available	341,394.89
Orders Paid	(256,109.98)
Balance 12-31-98	85,284.91

**6) Sewer Commission**

Balance 1-01-98	134,202.64
Receipts:	
Commissioners	298,135.27
Interest	7,768.27
Total Available	440,106.18
Orders Paid	(261,695.10)
Balance 12-31-98	178,411.08

*Treasurers Report (continued)***7) Sewer Commission - Oxidation for Ditch Repair**

Balance 1-01-98	11,262.50
Receipts:	
Interest	293.48
Total Available	11,555.98
Orders Paid	(9,559.71)
Balance 12-31-98	1996.27

**8) DES Grant**

Balance 1-01-98	33,950.76
Receipts:	
Selectmen	24,505.00
Interest	2,231.36
Total Available	60,687.12
Orders Paid	(24,505.00)
Balance 12-31-98	36,182.12

**9) Route 104 Bridge Project**

Balance 1-01-98	36,676.87
Receipts:	
Interest	1,915.38
Total Available	38,592.25
Orders Paid	(919.62)
Balance 12-31-98	37,672.63



*Treasurers Report (continued)***10) Fire Department - Air Compressor Fund**

Balance 1-01-98	1234.50
Receipts:	
Selectmen	500.00
Interest	38.08
Total Available	1,772.58
Orders Paid	0
Balance 12-31-98	1,772.58

**11) Conservation Commission**

Balance 1-01-98	1980.58
Receipts:	
Commissioners	52.00
Interest	48.02
Total Available	2080.60
Orders Paid	0
Balance 12-31-98	2080.60

**12) Kelley Park Commission**

Balance 1-01-98	904.27
Receipts:	
Interest	2.08
Total Available	906.35
Orders Paid	(843.12)
Balance 12-31-98	63.23

*Treasurers Report (continued)***13) CDBG - Sugar Hill Improvements**

Balance 1-01-98	22.28
Receipts:	
Selectmen	128,588.00
Total Available	128,610.28
Orders Paid	(128,610.28)
Balance 12-31-98	0

**14) CDBG - Capacity Building**

Balance 1-01-99	512.80
Receipts:	
Selectmen	114,065.00
Total Available	114,577.80
Order Paid	(114,577.59)
Balance 12-31-98	.21

**15) CDBG - Intergenerational Study**

Balance 1-01-99	50.00
Receipts:	
Selectmen	6,851.00
Total Available	6,901.00
Orders Paid	(6,901.00)
Balance 12-31-98	0

*Treasurers Report (continued)***16) Police Manpower Grant**

Balance 1-01-99	5943.62
Receipts:	
Interest	58.74
Totals Available	6,002.56
Orders Paid	(6,002.56)
Balance 12-31-98	0

**17) CDBG - Secondary Well Project**

Balance 1-01-99	0
Receipts:	
Selectmen	17,875.00
Total Available	17,875.00
Orders Paid	(17,824.45)
Balance 1-01-98	50.55

**18) Accrued Wages**

Balance 1-01-99	0
Receipts:	
Selectmen	30,170.00
Interest	950.53
Total Available	31,120.53
Orders Paid	0
Balance 12-31-98	31,120.53

## Town of Bristol Trust Funds 12/31/98

### NH Public Deposit Investment Pool:

Fund	01/01/98	Interest Additions	Distribution	12/31/98
Jackman	15373.31	808.34	-808.34	15373.31
Minot SI	2663.27	140.23	-140.23	2663.27
CF Bennett	9909.84	519.84		10429.68
Water Cap Res	210247.83	11280.56	20000 -39544.04	201984.35
Kelley Park Fund	23185.28	1216.29		24401.57
Sewer Cap Res	130311.87	6909.99	10000 -1014.20	146207.66
Highway Equip	6012.72	315.32		6328.04
Proctor Cap Res	13564.67	711.62		14276.29
Fire Dept Res	1689.29	88.72		1778.01
Tercentennial Fd	1057.64	55.17		1112.81
Cemetary Perpet	1712.83	89.98	-89.98	1712.83
Sanborn Cem	924.33	48.20		972.53
Kelley Pk Eq	739.98	39.34		779.32
Kelley Pk LKT	1177.84	61.70		1239.54
<b>Total</b>	<b>418570.70</b>	<b>22285.30</b>	<b>30000.00 -41596.79</b>	<b>429259.21</b>

### Checking Acct:

Kelley Park	262.62	262.62
<b>Total Cash</b>	<b>418833.32</b>	<b>429521.83</b>
Kelley Park Land	3500.00	3500.00
<b>Trust Funds</b>	<b>422333.32</b>	<b>433021.83</b>

### Water Disbursements:

Reimburse for	
Capital Purch	10208.24
Rt 104 Bridge	28321.60
Computer	1014.20
	<b>39544.04</b>

### Sewer Disbursements:

Computer	1014.20
----------	---------



### 1998 SCHEDULE OF TOWN PROPERTY

MAP	LOT	ADDRESS/ LOCATION	AMOUNT
103	53	Wulamat Rd. (Green, Gray Dev.)	\$ 8,300.00
106	30	Lake St. (formerly Harold Ockenga)	\$ 64,800.00
108	100	Cummings Beach	\$ 223,900.00
111	9	Town Beach (Avery-Crouse-foot of the Lake)	\$ 341,250.00
111	87	Wildlife Preserve; Prestige Run	\$ 5,850.00
111	91	Ravine Drive	\$ 9,750.00
111	91	Ravine Drive	\$ 25,250.00
112	21	Bristol Hill Rd; Ejector Station	\$ 3,500.00
112	71	Town Office; Lake St	\$ 627,800.00
112	84	Hillside Ave. & Green St.	\$ 1,950.00
112	96	Water Tank North Main St.	\$ 153,900.00
113	24	Lake St.	\$ 46,950.00
113	25	Fire Department Lake St.	\$ 412,100.00
113	47	Kelley Park	\$ 93,250.00
114	47	Town Hall; Summer St.	\$ 96,750.00
114	58	Haney, H,H; Summer St.	\$ 20,400.00
114	72	Merrimack St & Central St.	\$ 11,800.00
114	108	Spring St. & Central St.	\$ 43,250.00
114	112	Depot; Central St.	\$ 900.00
114	115	Central St. & Water St.	\$ 18,300.00
114	179	Library; Pleasant St.	\$ 113,450.00
114	191	Bristol Bank; Pleasant St. & North Main St.	\$ 11,400.00
115	1	Old Fire Station; High St.	\$ 37,350.00
115	26	Chestnut St.	\$ 47,150.00
115	69	Water St.; Off	\$ 150.00
116	1	Chestnut St.	\$ 42,800.00
203	39	Cardigan Mt. Rd.; West Shore Rd.	\$ 4,150.00
203	119	Water Supply Well Site; West Shore Rd.	\$ 57,350.00
203	120	Water Department; West Shore Rd.	\$ 50,400.00
203	121	Water Department; West Shore Rd	\$ 8,400.00
216		Windridge (5 Units; Lots 38,39,40,41,44)	\$ 151,750.00
217	76	Pine St.; Off	\$ 9,350.00
217	84	Bennett Dr.	\$ 18,900.00
217	87	Bennett Dr.	\$ 20,100.00
217	101	North Main St.; Water Tower	\$ 250,100.00
223	63	Storm Center; Hall Rd./ Danforth Br.Rd.	\$ 81,250.00
223	76	Sewer Plant; Ayres Island Rd.	\$ 930,800.00
223	78	Highway; Ayres Island Rd	\$ 96,900.00
224	50	Lake St.	\$ 30,200.00
224	51	Lake St.	\$ 39,300.00
224	52	Lake St.	\$ 196,700.00
224	54	Lake St.	\$ 2,600.00
U05	81	North Main St. (formerly Albin Martin)	\$ 10,950.00

# TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF BRISTOL YEAR ENDING 12/31/98

## DEBITS

<b>UNCOLLECTED TAXES - BEG. OF YEAR*:</b>		<b>Levy for Year of this Report</b>	<b>1997</b>	<b>PRIOR LEVIES</b>
Property Taxes			\$386,763.65	
Resident Taxes			0	
Land Use Change			0	
Yield Taxes			0	
Utilities			0	
<b>TAXES COMMITTED THIS YEAR:</b>				
Property Taxes	#3110	\$4,359,269.48	\$	109.40
Resident Taxes	#3180	0		0
Land Use Change	#3120	5,022.00		0
Yield Taxes	#3185	11,223.41		0
Utilities	#3189	0		0
Conversion to Lien		0		4,878.00
<b>OVERPAYMENT:</b>				
Property Taxes		\$ 17,046.66		0
Resident Taxes		0		0
Land Use Change		0		0
Yield Taxes		0		0
Adjustments		0		2.29
Collect. Int. -	#3190	3,940.91		22,345.84
Late Taxes				
Penalties -	#3190	<u>0</u>		<u>0</u>
Resident Tax				
TOTAL DEBITS		\$4,396,502.46		\$114,099.18

\* This amount should be the same as the last year's ending balance. If not, please explain.

# TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF BRISTOL YEAR ENDING 12/31/98

## CREDITS

<b>REMITTED TO TREASURER:</b>	<b>Levy for Year of this Report</b>	<b>1997</b>	<b>PRIOR LEVIES</b>
Property Taxes	\$4,009,008.13	\$386,370.46	
Resident Taxes	0	0	
Land Use Change	3,522.00	0	
Yield Taxes	9,469.65	0	
Utilities	0	0	
Interest	3,928.59	21,497.84	
Penalties	0	848.00	
Conversion to Lien	0	4,878.00	
<b>ABATEMENTS MADE:</b>			
Property Taxes	\$ 6,187.56	\$ 504.88	
Resident Taxes	0	0	
Land Use Change	0	0	
Yield Taxes	0	0	
Utilities	0	0	
CURRENT LEVY DEEDED	0	0	
<b>UNCOLLECTED TAXES - END OF YEAR #1080:</b>			
Property Taxes	\$ 361,120.45	0	
Resident Taxes	0	0	
Land Use Change	1,500.00	0	
Yield Taxes	1,753.76	0	
Utilities	0	0	
Interest & Penalties	<u>12.32</u>	<u>0</u>	
TOTAL CREDITS	\$4,396,502.46	\$414,099.18	

# **TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF BRISTOL YEAR ENDING 12/31/98**

## **DEBITS**

	Levy for Year of this Report	1996	PRIOR LEVIES	
			1995	1994 & Prior
Unredeemed Liens -	0	\$146,660.08	\$ 47,450.82	\$ 9,533.45
Beg. of Year				
Liens Executed	\$197,012.15	0	0	0
During Year				
Interest & Costs Collected	<u>9,078.41</u>	<u>22,300.52</u>	<u>17,257.24</u>	<u>261.67</u>
(AFTER LIEN EXECUTION)				
TOTAL DEBITS	\$206,090.56	\$168,960.60	\$ 64,708.06	\$ 9,795.12

## **CREDITS**

REMITTED TO TREASURER:	Levy for Year of this Report	1996	PRIOR LEVIES	
			1995	1994 & Prior
Redemptions	\$ 91,075.90	\$ 93,037.01	\$ 41,947.62	\$ 476.28
Interest & Costs Collected	7,835.84	22,300.52	17,106.24	261.67
(After Lien Execution) #3190				
Abatements of	370.97	310.88	299.88	0
Unredeemed Taxes				
Liens Deeded to Municipality	0	0	0	0
Unredeemed Liens Bal.	<u>106,807.85</u>	<u>53,312.19</u>	<u>5,354.32</u>	<u>9,057.17</u>
End of Year #1110				
TOTAL CREDITS	\$206,090.56	\$168,960.60	\$ 64,708.06	\$ 9,795.12

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

**TAX COLLECTOR'S SIGNATURE**

*Patricia F. Wooley*

**DATE** 01/13/99

# 1998 TOWN CLERK'S REPORT

Motor Vehicle Registration \$341,535.70

## Dog Licenses

288 Licenses & Penalties \$1,874.75

4 Dog Fines 350.00

2,224.75

39 Marriage Licenses \$1,755.00

Vital Statistic Fees 614.00

2,369.00

Dump Stickers \$3,141.00

Tire Disposal Fees 788.00

Metal Disposal Fees 2,270.00

6,199.00

6 Filing Fees \$ 6.00

Boat Registrations 3,724.51

Beach Stickers 4,450.00

UCC Filings 2,313.59

Town Clerk Fees 396.25

10,890.35

TOTAL

\$363,218.80

## Vitals:

20 Births

41 Marriages

25 Deaths

## ATTENTION

The Town Clerk/ Tax Collector's new hours are

Monday - Friday 8:30 AM to 4:00 PM

Thursday nights 6:00 PM to 8:00 PM

Patricia F. Woolsey,  
Town Clerk/ Tax Collector



## **BRISTOL POLICE COMMISSION REPORT**

The Bristol Police Commission, and the Chief of Police, submit the following report for the year 1998. We would like to begin this report by thanking all of the employees of the police department for their dedication to their duties and for the good job that they have all done this past year.

On April 19, 1998, Patrolman Joseph J. Vogel IV was hired as a new seventh full-time Bristol Police Officer. Ernest W. Parmenter, who is a part-time special police officer, was additionally hired as a part-time computer data entry person. On July 10, 1998, Patrolman Henry A. Yip graduated from the New Hampshire Police Academy. Patrolman Joseph J. Vogel IV graduated from the police academy on November 20, 1998. In April the Town received a three year federal manpower grant for \$61,388.00, which will help off-set the initial cost of hiring Patrolman Vogel. With the addition of Patrolman Vogel and Mr. Parmenter, the police department will be working toward becoming more visible to the community, and we also will be working toward doing better in-depth criminal investigations when dealing with both adults and juveniles.

The Bristol Police Commission now meets twice a month. During the first monthly meeting the Police Commission works with the Chief of Police on matters of police department interest, such as the recent management study. A majority of the recommendations that were made in the study have been addressed and several others will be addressed in future budget requests.

Sometime within the next few years, the police department will have to replace their current radio system with narrow band radios and possibly a digital radio system. We are currently watching to see how the new state digital radio system works out and also how the local communities that have gone to digital radio systems perform. This program will be closely tied into the Plymouth Radio Dispatch System.

This past year was the third year that the Bristol Police Department was able to present the seventeen week DARE Drug Abuse Resistance Education, (DARE) program to all sixth grade students at the Newfound Memorial Middle School. A Special thanks goes to Patrolman Douglas A. Voelbel, who has been the instructor for the DARE Program for the past three years. In November, the police department was notified that their request for another (fourth) 75% federal grant was approved for the 1999 Newfound Memorial Middle School DARE Program. This will be the last year that the Bristol Police Department will be eligible to receive these grant funds, so alternative means of funding to continue this program will be investigated.

*Police Commission Report (continued)*

Beginning in the fall of 1998, and going into the fall of 1999, the police department will be providing off-duty police officers for traffic control at the Auto Parts Store. The cost for hiring the officers and directing traffic during this project, will be paid for by the contractors. We anticipate that there will be some traffic flow problems in this area during the construction project.

The Bristol Police Department would like to thank the New Hampshire State Police and the Grafton County Sheriff's office for their assistance this past year in helping us during several major incidents. We would also like to thank the police department in the surrounding towns for their assistance to us, under our mutual aid agreements.

The Bristol Police Commission and all the Employees of the police department, wish to thank you for your support and cooperation this past year.

Respectfully submitted,

Michael W. Bannan - Commissioner  
Carroll M. Brown - Commissioner  
David J. Albert - Chairman  
Barry W. Wingate - Chief of Police

## POLICE DEPARTMENT REPORT

Below is a list of statistics of several areas handled by the Bristol Police Department in 1998.

### POLICE DEPARTMENT STATISTICS

#### COMPLAINTS

Assaults -----	43
Burglaries -----	16
Thefts-----	81
Motor Vehicle Thefts -----	6
Fraud - Bad Check Cases-----	11
Criminal Mischief (Vandalism)-----	86
Domestics-----	28
Stolen Property -----	\$44,186.00
Recovered Property -----	\$9,006.00

#### COURT CASES

Violations-----	353
Misdemeanors-----	95
Felonies -----	13

#### TRAFFIC

Total Accidents -----	145
Fatal Accidents-----	0
Reportable Accidents to State of NH -----	90
Parking Violation Tags Issued -----	78
Defective Equipment - Tags Issued -----	33

#### SECURITY

Burglary Alarms Answered -----	91
Open Business Doors -----	44
Total Miles Driven -----	86,145
Total Gas Consumption -----	5,924

## BRISTOL FIRE DEPARTMENT

The fire department responded to 141 calls in 1998 and are as follows:

ALARM ACTIVATIONS	20
AUTO ACCIDENTS	22
AUTOMATIC RESPONSE TO AREA TOWNS	11
CHIMNEY FIRES	8
DOWNED WIRES	7
FURNACE PROBLEMS	5
MISCELLANEOUS	27
MUTUAL AID	13
SMOKE INVESTIGATIONS	6
STOVE OR OVEN FIRES	5
VEHICLE FIRES	7
WOODS, BRUSH OR GRASS	10
TOTALS	141

Several firefighters have attended classes and courses at Meadowood and the New Hampshire Fire Academy at Concord as well as industrial, local and departmental monthly training.

The Fire Company, supervised by Josh Lee, continues to decorate and light up the Town for the Christmas Holiday season. Also the Fire Company will sponsor a carnival July 21 thru 24 which part of the money goes to purchase dress uniforms and special projects and/ or equipment for the fire department/ Town of Bristol.

The Fire Department is still understaffed and has a great need for more firefighters! If you are 18 years or older (men & women) and are interested in the fire service, call or stop by the fire station for more information. We also have a Fire Cadet program for boys & girls 14 to 18 years old.

We honor all of our firefighters for their time and dedication to the Fire Department and the Town of Bristol.

Have a fire safe year and thank you for your continued support.

Board of Fire Commissioners

Stephen Q. Curley  
David A. Evans  
Robert W. Patten

## **REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/ or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contact aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.



*Forest Fire Warden and State Forest Ranger Report (continued)*

1998 FIRE STATISTICS  
(All Fires Reported thru December 23, 1998)

FIRES REPORTED BY COUNTYCAUSES OF FIRES REPORT

Belknap	44
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12

Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightning	16
Children	95
OHRV	6
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/ Suspicious	16
Illegal	231
Rekindle	43
Disposal of Ashes	19

TOTAL FIRES	798
TOTAL ACRES	442.86

Douglas C. Miner  
Forest Ranger

John W. Moyer  
Forest Fire Warden

## EMS DEPARTMENT

1998 was a busy year even though New Hampton started their own EMS Squad. The total number of calls were 588.

The call breakdown is as follows:

Alexandria	69	Bristol	301
Bridgewater	38	Transfers	46
Danbury	105	Mutual Aid	29

Lt. Robert Laraway, a full-time employee, received his EMT-Paramedic license in December. Jen Lebel, a part-time EMT also received her paramedic license. This brings Bristol EMS up to a much higher level of care.

My thanks to my Captain Mike Goss, always with a smile and a helping hand.

A big thanks goes to my part-timers, who cover nights and half weekend shifts. Without their huge commitment this department would not have 24 hour coverage.

Respectfully Submitted,

Claire MacGlashing, Director, Bristol EMS

## **BRISTOL HIGHWAY DEPARTMENT**

The Bristol Highway Department had a very busy year between projects done during the good weather months and snow removal during the winter months. Although 1998 saw a mild winter for the area there was still plenty of ice and snow to go around. It seems that the Department's goal for the good weather months is to repair, rebuild, and maintain the roads, sidewalks, parking lots, culverts, etc. While winter presents a challenge year in and year out, the winter of 1998 saw an ice storm that was unusually severe. With an extra effort made by the Highway Department's employees Bristol suffered as little disruption to the community as possible.

During the spring and summer the Department was reminded that mother nature was not sleeping. Torrents of water washed out many of our neighboring town's roads. Bristol did not suffer the road damage that Bridgewater, Hebron, and Groton did and ,in fact, came to the aid of some of those communities. As in all emergencies the Bristol Highway Department provides aid wherever and whenever possible. In this case Bristol received reimbursement for its efforts by the affected towns with federal emergency funding.

During the spring and summer the Department finished sealing Camelot Acre's roads as well as Grandview Drive, Peaked Hill Road from Route 104 to approximately Olde Stage Road. In all, approximately four miles of town roads were sealed. Additionally the plans improve the drainage on North Main Street between Union Street and Hillside Avenue were implemented and the project has been completed. Smith River Road was resurfaced as well. Crosswalks were repainted with a green safe-zone for pedestrians. This resulted in drivers becoming more aware of those crosswalks and being more likely to stop for pedestrians.

*Bristol Highway Department (continued)*

1999 will see the Bristol Highway Department planning to work on the following projects:

1. Sealing the rest of Peaked Hill Road, Hall Road, Brookwood Park Road, and Overlook Drive
2. Resurfacing the rest of Smith River Road, approximately 3,500'
3. Drainage improvements on Merrimack Street

On behalf of myself and all of the Department employees, my thanks for your cooperation and support in maintaining a good road system for the Town of Bristol and its citizens.

Mark Bucklin  
Bristol Highway Supervisor

**Snow Obstruction Ordinance**

If any person shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing and traveling upon said road by logging or farm equipment, he shall be fined not more than twenty-five (\$25.00) dollars. The provisions of this ordinance shall not apply where snow or ice is pushed across the travel surface of said roads for the purpose of snow removal from land adjoining said highways.

## **PUBLIC WORKS DEPARTMENT**

This is the first report from the PWD of the Town of Bristol. At the present time there is no consideration of merging the Bristol Water Works and the Bristol Sewer Commissions. The merger will require an in depth study of the financial status of the two Departments and how best to accomplish the merger.

Mr. Jeff Chartier has been appointed to the position of Superintendent of the Water and Sewer Departments. We welcome Jeff to this new position. Also we have added Arthur Borry to the staff of the Sewer Department as Sewer Plant Operator.

A brief review of the projects accomplished during the year 1998 are: The replacement of the Bridge at the Newfound River on 3A North has resulted in the replacement of the sewer main and water main in the bridge area.

All of the stored sludge within the sewer plant has been removed. The upper oxygen contact ditch in the sewer plant has been regROUTED at each segment of the ditch plates. This had not been reconditioned since new in 1970.

A dumpster container support pad has been installed to receive the sludge shipping container at the sewer plant. A pole barn type structure will be located over the pad when weather allows. This will enhance the capture and ultimate shipment of the sludge to the processing "plant".

The sand drying beds, used to dewater some of the sludge, have been reconditioned to enhance the drying process. These beds were in use since the plant was new in 1970.

Most of the sewer plant buildings have been exterior painted. We had an opportunity to utilize part-time help on this project.

All operator's licenses have been upgraded to meet State and Federal requirements for the particular certification levels need to properly operate both the Water and Sewer facilities.

We are actively working on the grease trap requirements for businesses on the sewer system. The State and Federal codes will be met by all on our system.

A State inspection of the Sewer plant has been recently completed and the results are very favorable, the Town receiving an excellent rating.



*Public Works Department (continued)*

The Water Works has been replacing existing meters with new units which will accept a touch readout recording unit. This accomplishes two goals, 1) much faster and more accurate meter reading, and 2) replacement of very old meters which needed to be replaced.

The system supply pump at the Fowler River has been modified to supply about 100 additional gallons per minute of water into the system. This results in a much shorter pump time to satisfy the demands of the system.

Our corrosion control facility at the Fowler River pumping station is operating properly and the lead and copper levels are within guidelines established by the State and Federal rules.

A second well and pump facility will be installed at the new site across from the existing pump house at the Fowler River site. The Water Works has a substantial grant from the State of New Hampshire to accomplish this project. At present there is no backup during a failure of the Fowler River pump facility.

We are working on a project to have all of the sewer plant sludge transported to a nearer site to render it useable for fertilizing projects. At present it is transported a considerable distance at a high cost to the Department. A contract is being reviewed at this time and appears satisfactory for the local rendering, resulting in substantial savings.

We are anticipating an addition to the operations facility within the sewer plant to support additional State requirements for testing, records keeping, and work space. Also there will be an addition to, and reconditioning of, the garage building at the sewer plant.

The Commission extends a very hearty thank you to the Highway Department for their assistance on many an occasion throughout this year.

Our two monthly meetings are open to the public and we encourage your attendance as well as an encouragement to the public to visit our Water and Sewer facilities, we only request a call to make a date and time.

Commissioners-

Burton W. Williams, Chmn; William R. Phinney and John R. Bianchi

## Water Sewer Operations Report - 1998

<u>WATER REVENUES:</u>	<b>1998</b>	<b>1998</b>	<b>1999</b>
	<u>Estimate</u>	<u>Actual</u>	<u>Estimate</u>
Customers	230000	244129	230000
Initial Service Charge	3780	2100	2100
Misc. Reimbursements	100	20	0
Interest	2500	2470	2000
Reimb. Materials	0	0	0
Application Fee	200	0	200
Shut Off	200	0	200
Turn On	700	2934	700
Labor Charge	0	0	0
Transfer fee	750	722	360
Fire Protection	10000	10000	10000
Backflow Testing	100	0	100
Late Fees	4000	4261	2000
Seasonal Customers	5000	2967	3202
Seasonal On/Off Fees	<u>2220</u>	<u>2220</u>	<u>500</u>
<b>TOTAL</b>	<b><u>259550</u></b>	<b><u>271823</u></b>	<b><u>251362</u></b>
<b>Total Appropriations:</b>	<b><u>259550</u></b>	<b><u>232295</u></b>	<b><u>251362</u></b>
<u>SEWER REVENUES:</u>	<b>1998</b>	<b>1998</b>	<b>1999</b>
	<u>Estimate</u>	<u>Actual</u>	<u>Estimate</u>
Customers	260000	258612	258000
Initial Service			0
Miscellaneous			200
Reimbursements (Ox. Ditch)	9560	9560	0
Interest	7500	7755	7500
Application Fees			0
Labor Reimbursement			0
Industrial Permit Fees	600		600
R/V Dumping	100		100
State System Subsidy	6682	6682	0
DES Grant (Upgrade)	24505	24505	23595
DES Grant (Belt Filter Press)	0	0	0
<b>TOTAL</b>	<b><u>308947</u></b>	<b><u>307114</u></b>	<b><u>289995</u></b>
<b>Total Appropriations:</b>	<b><u>343437</u></b>	<b><u>307527</u></b>	<b><u>309056</u></b>

## **MINOT-SLEEPER LIBRARY - TRUSTEES REPORT**

The hours for the Library being open were changed this year. The Library is open Mondays, Wednesdays and Fridays from 1:00 P.M. to 8:00 P.M. and on Saturdays from 10:00 A.M. to 2:00 P.M.

The Library sponsored a Summer Reading Program with sixteen children participating. Four of those children read twenty or more books and had a book added to the Library's collection in their name.

The Library held weekly story hours for pre-school through second grade children during the summer months and for the Picket Fence Day Care Center throughout the year. Additional story hours were held every other week for children in the Bristol Nursery School from January through May.

A family pass to the Christa McAuliffe Planetarium was renewed for another year, plus passes to the Shaker Village Museum in Canterbury and the Museum of New Hampshire History in Concord were acquired using funds from the Memorials Fund. These passes are available to patrons of the Library. We urge you to contact the Librarian for information about using these passes.

An alarm system was installed on the downstairs exit door to prevent people from using the back door when the downstairs is not supervised by the assistant who may allow it's use.

Extensive and much needed repairs to the slate roof on the East Side of the Library were completed during the summer.

The Library Trustees voted to contribute the sum of \$400.00, matching funds being given by the Bristol Historical Society and the Selectmen, toward the erection of the state marker that is being commissioned to recognize and commemorate the naming of the new Pleasant Street bridge as the Musgrove Memorial Bridge. The funds are to come from the Martha R. Conner Fund. Eugene Musgrove served many years as Chairman of the Board of Trustees. He was responsible for providing the extensive collection of other New Hampshire town histories which the Library owns.

New rugs were purchased for the main floor of the Library. A new computer was purchased also, in preparation of our going Online, early in 1999, with Internet Programming.

*Minot-Sleeper Library - Trustees Report (continued)*

Trustee, Roger Pederson, has been assigned the role of Assistant Treasurer.

Circulation Statistics for 1998Books, Magazines and Media

Adult - Fiction	4,927	Jr./ Children - Fiction	3,055
- Non Fiction	1,539	- Non Fiction	766
Magazines	3,218	Paperbacks	820
Videos	2,722	Audio Books	592

Inter-Library Loans

To other N.H. Libraries	180	From other N.H. Libraries	66
-------------------------	-----	---------------------------	----

The Trustees hope that you will continue to utilize the Library and we welcome suggestions as to how we may better serve your needs.

Carolyn Wagner, Chairperson

**MINOT SLEEPER LIBRARY  
AVAILABLE ACCOUNT  
December 31, 1998**

Starting with 1996 the unexpended balances of the Minot-Sleeper Library appropriations have been turned over to the Library Treasurer in accordance with and RSA. The Trustees voted to place these unexpended balances in a separate NHPDIP Account and the funds would only be withdrawn to meet unanticipated or emergency expenditures and only after obtaining the Selectmen's and Budget Committee's approval. 1998 the amount was \$3,086.65. It has been deposited into the Available Account.

During the summer of 1997 repairs on the west side of the Library roof were done at a cost of \$1,337.00, the funds all coming from the Available Account. Extensive repairs to the two valleys on the east side were done during 1998 at a cost of \$ 9,656.00. \$1,556.00 came from the Available Account and the remaining \$ 8,100.00 came, in equal shares, from Francis Minot and Ira A Chase Building Fund Accounts. Annually, we will report on expenditures made from the Available Account.



# **MINOT-SLEEPER LIBRARY** **TREASURER'S REPORT** **Checking Account - December 31, 1998**

**INCOME**

\$ 869.20

Cash on Hand - January 1, 1998	
Fines & Book Sales	479.27
Copier Receipts	181.76
Checking Account Interest	17.01
Trustees of Trust Funds	
Minot-Sleeper Trust Fund	141.94
Jackman Fund	818.84
Donations	79.50
Non Refundable Library Fees	40.00
Reimbursements/ Refunds	12.00
NHPDIP - Withdrawals	
Fred. W. Storm Operations Fund	1,148.57
Ora M. Fields Fund	442.03
Francis Minot Fund	4,050.00
Ira. A. Chase Fund	4,050.00
Memorial Funds Account	300.00
Available	1,556.00
Town of Bristol - Unexpended Budget Appropriations	<u>3,086.65</u>
Income - Total	\$ 16,403.57
Total	\$ 17,272.77

**EXPENDITURES:**

Transfers to NHPDIP	
Fines & Book Sales Account - 14	\$ 479.27
Available - Unexp. Budget Balances	
Expenses to be Reimbursed by Town of Bristol	6.00
Expenses over-reimbursed returned to Town of Bristol	6.00
Books	42.24
Magazines	672.14
Supplies	70.96
Postage	41.65
Meetings & Dues	113.97
Purchases with Memorial Fund	300.00
Purchases with Ora M. Fields Fund	442.03
Summer Reading Program	35.23
Capital Improvements - Roof Repairs	9,656.00
Town of Bristol - 12 months Interest Income	
from Fred. W. Storm - Operations Fund	<u>1,148.57</u>
Expenditures	13,014.06
Undeposited Check - Town of Bristol	3,086.65
Cash on Hand - Aug. 31, 1998	<u>1,172.06</u>

**Total****\$ 17,272.77**

## MINOT-SLEEPER LIBRARY

## N.H. Public Deposit Investment Pool

Acct. No.	Account Title	Balance 12/31/97	Deposits	With- drawals	Interest Earned	Balance 12/31/98
1	Fred W. Storm, Oper. Fund	\$ 21,742.92		\$ 1,148.57	\$ 1,137.32	\$ 21,731.67
2	Fred W. Storm, Bldg. Fund	\$ 25,473.29			\$ 1,336.37	\$ 26,809.66
3	Artifacts Fund	\$ 1,130.44			\$ 59.10	\$ 1,189.54
4	Mabel N. Bickford Fund	\$ 2,596.75			\$ 136.39	\$ 2,733.14
5	Ora M. Fields Fund	\$ 1,800.92		\$ 442.03	\$ 77.16	\$ 1,436.05
6	A. & I. Proctor Fund	\$ 3,994.17			\$ 209.57	\$ 4,203.74
7	Maude G. Roby Fund	\$ 3,826.44			\$ 200.76	\$ 4,027.20
8	Francis Minot Fund	\$ 10,299.16		\$ 4,050.00	\$ 490.34	\$ 6,739.50
9	Sarah J. Tenney Fund	\$ 1,716.23			\$ 89.96	\$ 1,806.19
10	Ira A. Chase Fund	\$ 9,394.45		\$ 4,050.00	\$ 442.86	\$ 5,787.31
11	Austin H. Roby Fund	\$ 6,360.58			\$ 333.69	\$ 6,694.27
12	Martha R. Connor Fund	\$ 3,237.48			\$ 169.75	\$ 3,407.23
13	Charles S. Dickinson Fund	\$ 2,335.38			\$ 122.36	\$ 2,457.74
15	Memorials Fund	\$ 1,321.41		\$ 300.00	\$ 59.47	\$ 1,080.88
	Subtotals	\$ 95,229.62		\$ 9,990.60	\$ 4,865.10	\$ 90,104.12
14	Fines & Book Sales Fund	\$ 6,722.26	\$ 457.57		\$ 363.09	\$ 7,542.92
16	Available	\$ 875.40	\$ 674.56	\$ 1,556.00	\$ 60.94	\$ 54.90
	Grand Totals	\$ 102,827.28	\$ 1,132.13	\$ 11,546.60	\$ 5,289.13	\$ 97,701.94

## Withdrawals:

- 1 Transfer Interest Income to Town of Bristol
- 6 Purchase Special Children's Books
- 8 Cap. Improvement - Roof Repairs
- 0 Cap. Improvement - Roof Repairs
- 6 Cap. Improvement - Roof Repairs
- 5 Purchase Planetarium, Shaker Village, & N.H. Historical Museum Passes

MINOT-SLEEPER LIBRARY									
Building Fund Investment Portfolio									
Type Invest	Name of Title	No. Shares Bond Size	Date of Maturity	Yield Percent	Est. Mkt. Value	12/31/97 No. Shares Bond Size	Date of Maturity	Yield Percent	12/31/98 Est. Mkt. Value
Com Stk.	Amer. Home Products								
	Bell Atlantic	128			\$ 11,466.00	100			\$ 5,637.00
	Hewlett Packard	250			\$ 15,593.00				
	Lucent Technologies	100			\$ 7,986.00				
	Lucent Technologies								
	MacDonald's Corp	200			\$ 9,550.00	100			
	Texas Utilities								
Bonds or Debs.	Chase Manhattan	\$ 10,000.00	11/1/99	7.54	\$ 10,274.00	\$ 10,000.00	11/1/99	7.61	\$ 10,182.00
	Heller Financial	\$ 10,000.00	3/1/00	5.71	\$ 9,856.00	\$ 10,000.00	3/5/00	5.63	\$ 9,990.00
	NM Gen. Motors Corp.	\$ 10,000.00	4/15/02	6.56	\$ 10,106.00	\$ 10,000.00	4/15/02	6.46	\$ 10,242.00
	New England T. & T.	\$ 10,000.00	10/1/98	5.08	\$ 9,935.00				
	ITT Corp. Sr. Deb	\$ 15,000.00	3/1/06	8.53	\$ 15,392.00	\$ 15,000.00	3/1/06	8.57	\$ 15,309.00
Mutual Funds	Mass. Inv. Gr. Stk. Fund	3207			\$ 39,827.00				\$ 51,023.00
	Select 10 D-J Fund '97	15436			\$ 15,436.00				\$ 16,541.00
	Select 10 D-J Fund '98								
Money Market	M-L Ready Assets				\$ 11,357.00				\$ 79,065.00
	Estimated Accrued Income				\$ 887.00				\$ 761.00
	TOTALS				\$ 167,665.00				\$ 203,419.00
COMMENTS:	Amer. Home Prod -		Acquired for Growth						
	Bell Atlantic -		Sold to lock in Profit.						
	Hewlett Packard		Sold to lock in Profit.						
	Lucent Technologies -		Split 2 shs. for 1 sh. Then sold to lock in Profit.						
	Mac Donald's -		Sold - Did not meet expectations.						
	Texas utilities -		Acquired for its strength in fiels.						
	N. E. Tel & Tel Bond -		Matured and not replaced						
	Select 10 D - J '97		Matured and rolled over into Select 10 D - J '98.						
	Excessive amount o f Ready Assets due to volatility of Stock Market								
	Several stocks are being looked at and seeking guidance from our account Representative - Mark Rabbe of Merrill Lynch.								
It should be noted that the portfolio increased 21.32% during 1998.									

## **Town Of Bristol Planning Board Report 1998**

The year 1998 saw consistent activity by the Bristol Planning Board. As the economy continues to do well more and more people come to the area either as visitors, or residents. This leads to the development of both commercial and residential properties. The Bristol Planning Board reviewed 3 site plans this year. In addition 3 subdivisions were reviewed and numerous informational hearings were held.

The town tax maps were completed and the 911 Project was brought to a successful conclusion. This was done with cooperation from the local Postmaster, Dan Ellingwood, Cartographic Associates, Inc., Town Accountant, Deb Shackett, Administrative Secretary, Karen Corliss, and the Board of Selectmen. The Bristol Boy Scouts under the leadership of Ben Perry completed the task of delivering house numbers that had not been picked up for one reason or another. The Bristol Planning board thanks each of these individuals and groups. Numbering has been completed for all houses in the Town of Bristol. One of the most significant results of the public hearing was to keep Central Square as an address, although with new numbers.

Long range planning and updating Bristol's Master Plan has once again surfaced. Currently, the Bristol Planning Board with assistance from the Lakes Region Planning Commission are developing a survey to determine the following:

1. Are townspeople interested in a long-range planning effort?
2. If they are interested what direction should this take?
3. What funding will be needed to initiate this activity?
4. Who will be willing to support it with time, effort, and energy?

During the year Bob Ryan resigned from the Board. The Bristol Planning Board would like to thank Mr. Ryan for his time and effort. The Board is in need of 2 members plus alternates. If you are interested either as a member, or alternate, please, contact Jan Laferriere at the Selectmen's Office. This is particularly important if we are, as a community, to consider entering into any serious long-range planning.

Respectfully Submitted

Joe Denning

## **ZONING BOARD OF ADJUSTMENT REPORT**

As in the past this year was a very quiet year.

In the Lake District we had two hearings. Glenn Ford was granted a variance to Article III, Section 3.2 C.C of the town ordinance. Ralph Shackett was granted a variance to Article III, Section 3.2 C.

In the Village Commercial District we had one hearing. This was for VHS Realty Inc. for a variance from Article IV Section 4.5 B 11 and 14. This was also passed.

I Would like to thank all the members of the Zoning Board for their time and effort this year.

Linda C. Lee  
Chairperson



## **KELLEY PARK COMMISSION**

Kelley Park continued to see many changes and improvements during 1998. Beginning in early spring, the new Babe Ruth field saw final completion through reseeding and fertilization. The new dugouts along the diamond were finalized with fresh coats of paint. Although the field was not utilized throughout the 1998 baseball season, the commission is looking forward to the 1999 season which will offer a superb playing field with dugouts and two brand new aluminum bleachers with seating capacity of 100.

In early summer, many townspeople came together to erect two separate pieces of playground equipment near the concession building at the southern end of the park. Through the efforts of many, the children and families of Bristol have enjoyed this new equipment.

The committee is seeking to fill two positions on the board. If you are interested, please contact the Selectmen's Office.

Kelley Park Commission

## **Bristol Historical Society**

The Bristol Historical Society met every second Tuesday night at 7:30 PM at the Old Town Hall. The meetings ran from March until October.

April is our Annual meeting where the Officers were elected for the ensuing year.

The Society sold coffee and doughnuts in March when the Town officials were elected and also in November for the State Officials. We also sold raffle tickets for an afghan made and donated by a member. The winning ticket was drawn December 20, 1998 .

We entered a float, as usual, in the 4th of July Parade.

We voted to pay our share along with the Minot-Sleeper Library and the Town of Bristol for a plaque dedicated to Eugene Musgrove which the State Bridge near the Post Office was named after. As yet our plaque has not been received. The ceremony was held in conjunction with Old Home Day.

Our hike to Profile Falls was canceled because the bridge was being repaired.

We had interesting speakers during the summer who were also members. Photographs were taken of different parts of town and made into slides which were shown on a screen. Detailed descriptions accompanied the slides. We also had a speaker from N.H. Humanities Council who also gave an interesting talk with slides. Our meetings were all well attended.

Our October meeting was held in Hill in their Hall. A combination of Hill, Bristol and Bridgewater that originally was called New Chester.

Thanks to everyone who made our summer a success.

Beverly McKenna,  
President

## **BRISTOL CONSERVATION COMMISSION**

### **Report for 1998**

The Bristol Conservation Commission continues to fulfill its responsibilities under State Statute RSA 35-A. Some of our activities for this past year are as follows.

Work has taken place in or near the following:

1. The Pemigewasswet River, Ayers Island Dam
2. Smith River, Profile Falls Bridge
3. Newfound River, Route 104 and Route 3A Bridges
4. Newfound Lake, Dock permits, repairs/violations of Wetlands
5. Danforth Brook, Culvert repair on Route 104

Mitigation for taking wetlands related to the 104 and 3A Bridges which resulted in the State of N.H. purchasing a 1.14 acre easement from B. Morrison on the Newfound River which "shall be retained in perpetuity in its undeveloped natural condition".

In June, a wetlands violation was determined by the Wetlands Bureau in the Fowler River Wetland Complex. Action is still pending on this violation of unlawful filing of wetlands without a permit.

The Town Zoning Ordinances regulate certain activities in or near wetlands and water bodies as does the State of N.H. Comprehensive Shoreland Protection Act RSA 483-B and the N.H. Department of Environmental Services Wetland Bureau, and in some cases the U.S. Army Corps of Engineers (in Flood Plains, for example).

The Catteral Conservation Easement Work is in progress, by the owner, to restore the fields (cultivation and land lime, to date).

The Household Hazardous Waste Collection, the last Saturday of July each year, was the largest in our ten year history.

We would like to enlarge our group with Alternates; would you be interested?

Respectfully submitted,

Mason Westfall  
Janet Cote  
Marion Robie

Caroll Brown Jr.  
Samuel Worthen  
Maynard W. Dow

## **BRISTOL COMMUNITY CENTER 1998 REPORT TO THE TOWN OF BRISTOL**

There have been some exciting improvements at the Bristol Community Center during 1998. The windows on the front of the building were replaced with new, energy efficient windows. This has made a tremendous difference in heating the building. We are grateful to Freudenberg NOK for their donation, which enabled us to purchase the windows and have them installed. We removed the stained glass windows from upstairs and will be installing one of them at the entrance to the BCC so that we can retain a piece of the buildings history. The remaining two windows will be returned to the Bristol Federated Church.

The BCC has been a busy place with record numbers attending our Summer Program in 1998. We added an After Camp Open House Program to assist working parents. We continue to offer our Teen Open House Program on Tuesday evenings with a growing number of teens attending each week to play pool, basketball, ping pong, computers or movies. We offered some new Teen Programs this year that included a three day Bike Trip. The response was wonderful and we will continue to offer this program. During the course of a normal week at the BCC over 1,000 people come through our doors for the many programs offered.

Bristol residents participated in many programs offered during 1998. They included Archery, Baseball, Basketball, Dances, Teen Open House, After School Open House, Karate, Junior High Basketball, Baseball & Softball, Umpire Clinics, Red Cross First Aid & CPR, Hunter Safety, Boy Scouts, Girl Scouts, Tot Time, SHARE, Volleyball, Summer Programs, Haunted House, Ghost Walk, Easter Egg Hunt, Father & Daughter Valentines Dance, Carnival Queen, Jack Frost & Miss Snowflake, Soccer, Gymnastics, TOPS, Tai Chi, Craft Classes Senior Citizen Lunches and trips and Santa's Village, Yoga, Softball Pitching Clinics and more.

We are grateful to the Franklin Savings Bank for sponsoring a book Nook at the BCC for area children. They purchased and donated a bookrack, new books, couch and chair for a reading area. Rod Hull, of NH Americorps spearheaded the project and we are happy to have it here at the BCC.

*Bristol Community Center (continued)*

We want to thank the Newfound Area School District for their continued support of the BCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. Our Soccer Program has more than doubled in the last few years. We are grateful for their appreciation of the importance of Recreation in the Newfound Area.

In ending the BCC wishes to thank the many, many Bristol volunteers that have donated their time energies by working in our sports leagues, helping with our Haunted House (we had triple the visitors this year!), Santa's Village and our numerous other fundraising and youth activities. Thank you all !!

Respectfully submitted,

Leslie Dion, Director of Recreation



## NEWFOUND AREA NURSING ASSOCIATION N.A.N.A. 1998

### I. Newfound Area Nursing Association provided the following services in the Home Care Program:

Skilled nursing	2207
Private duty nursing	20
Physical therapy	462
Home health aide	3006
Long-Term aide	855
Homemaker	1150
Supervisory visits	193

Approximately 11,750 visits were made by NANA in the 1998 year to individuals in the Newfound Area.

### II. Program for families with infants, toddlers and adolescents are as follows:

**The Well Child Clinic** - Offered monthly to provide immunizations, physical exams, nutrition counseling, health education, information and referral. 95 children seen.

**Newfound School Outreach Immunizations** - Series of three Hepatitis Vaccines administered to 105 students.

**Mother Mentors** - A six week training course for six volunteers to provide assistance and support to moms for about three months.

**Parental Support Group** - Approximately ten individuals attend weekly. The group is geared toward those who are anxious or depressed.

**Active Parents Group** - Eight individuals participated in a seven week course on parenting. The series will be offered 3 - 4 times per year.

**Prenatal/ Postnatal Exercise Program** - Four participants enrolled in the first six weeks series. Plans are to continue the program.

**Good Beginnings Program** - Forty home visits were made to new parents to distribute gift bags with books. Offered in cooperation with Franklin Regional Hospital.

## Newfound Area Nursing Association Report (continued)

**Welcome Baby Open House** - A collaborative effort with the Bristol Elementary School and other health and social service providers.

### III. Outreach Programs for adults are as follows:

**Flu and Pneumonia Vaccine Clinic** - Flu Vaccines provided to 129 individuals. Pneumonia vaccine provided to 21.

**Hypertension Screening** - On average, 40 individuals are screened monthly.

**Foot-care Clinic** - Monthly clinic providing services to 10 individuals monthly.

**Lab Services** - Nursing staff draws blood on the homebound when ordered by a physician.

**Senior Companion Program** - Trained volunteers visit the isolated elderly. Offered in cooperation with Franklin Regional Hospital.

**NANA Hospice Volunteers** - NANA prepares volunteers and places them with seriously ill and dying clients to provide support for the individuals and their families.

The Medicare Interim Payment has impacted home care as we knew it would, resulting in an (\$11,000) deficit at the end of the third quarter despite our successful long-term fundraising effort.

On the positive side, however, Congress did at the eleventh hour pass a bill to give the Home Health industry relief from the Balance Budget Act of 1997. The per beneficiary cap formula was adjusted and they delayed implementation of a 15% cut for this year. Congress further promised to look at other measures to protect the home benefit during the next session.

Respectfully submitted,

Jeannine Martin  
Executive Director

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1998**

Grafton County Senior Citizens Council, Inc. provides programs and services which support the health and well being of our older citizens and assist them to remain independent in their own homes and communities for as long as possible. Through eight locations through the County, including Plymouth, Bristol, Cannan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to make use of community based long term care services such as home delivered meals, senior dining room programs, transportation, care management services, information and referral, educational programs, adult day care, chore/ home repair services, recreation and opportunities to be of service to the community through volunteering.

During 1998, 164 older residents of Bristol were able to make use of one or more of GCSCC's services, offered through the Bristol Area Senior Services. These individuals enjoyed 1,545 balanced meals in the company of friends in a senior dining room, received 4,553 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 621 occasions by our lift-equipped busses, were assisted with problems, crises or issues of long term care through 130 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 944 hours of volunteer service. The cost to provide these services for Bristol residents in 1998 was \$38,158.19.

Community based services provided by GCSCC and its many volunteers for older residents of Bristol were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the equality of life of our older friends and neighbors. As our population grows older, such support becomes ever more critical.

GCSCC very much appreciates the support of the Bristol community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin  
Executive Director

**PEMI-BAKER YOUTH & FAMILY  
SERVICES COUNCIL, INC.  
1998 ANNUAL REPORT**

The Council is an organization dedicated to promoting community-wide approaches which support the development of healthy youths and their families. The Council currently coordinates five programs which are available to people in Eastern Grafton County:

1. **Juvenile Court Diversion** - a voluntary program for first-time juvenile offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1996 and 1997, 92% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.
2. **OSS (Opportunities for Suspended Students)** - This program works with students and families from Plymouth Regional High School who are at-risk of losing course credit due to repeated suspensions. This community-based approach connects families to services in the region which help the students and families develop their strengths.
3. **The Challenge Course** - a 15-hour early intervention program for teens which focuses on alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1996 and 1997, not one, 0% has re-offended.
4. **OCTAA (On Campus Talking About Alcohol & Other Drugs)** - offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone between the ages of 18-21. This is also a lifetime risk-reduction program on the use and abuse of drugs.
5. **Information and Referral** - provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance on how to access these resources.



*Pemi-Baker Youth & Family Services Council, Inc. (continued)*

Callers ask how to report child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council distributed nearly 2000 comprehensive *Grafton County Resource Guides* in 1998 to help towns, police, schools and other human service providers find services for the people they work with.

Total service figures for the Council in calendar year 1998 are as follows:

Juvenile Court Diversion .....	36
OSS Program (no summer referrals) .....	16
Challenge Course .....	42
Information and Referral calls and visits .....	208
Grafton County Resource Guides .....	2000
OCTAA (no summer course) .....	96

Respectfully submitted,

Steven P. Bradley  
Executive Director



## **REPORT TO THE TOWNS AND CITIES IN DISTRICT ONE**

### **By Councilor Ray Burton**

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/ city/ county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the Office of State Planning. Call Jeff Taylor at 271- 2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the New Hampshire Attorney General's Office for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the NH National Guard Army, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The Office of Emergency Management at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In New Hampshire Correctional Industries, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875.

*Report to the Towns and Cities in District One (continued)*

People and businesses looking for work - vocational rehabilitation, job training programs should call NH Employment Security at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/ waste water projects and landfill closure projects, revolving loans for water/ waste and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

Oil Funds - There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days - Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance ... mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: [rburton@gov.state.nh.us](mailto:rburton@gov.state.nh.us))

## LAKES REGION PLANNING COMMISSION

LRPC, with a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Counties, is one of nine regional planning agencies established by state statute. We continued to have a very busy year. Our work program remains diverse with activities such as local planning assistance, circuit rider planning, regional information systems & mapping, transportation planning, economic development, and natural resources planning. We are funded through multiple sources including local contributed by member municipalities. LRPC was called upon many times each day to provide local technical advice, and to respond to requests for service. We have also continued to maintain a regular dialogue with those state agencies that depend on us for linkage to communities in the Lakes Region. Our goal remains to provide support and leadership to the region, its governments, businesses, and citizens.

A few of our accomplishments over the past year are as follows:

- Co-hosted and organized three public Municipal Law Lectures, a public workshop on excavation taxes, and a workshop on the dollars and sense of conservation open-space zoning. Attended many local meetings for technical planning assistance.
- Initiated a comprehensive outreach effort to identify preferences for areas of local natural, historic, and cultural significance in our 31 communities. Responded to two requests under the Developments of Regional Impact statute.
- Prepared a report on trends in commercial, industrial, and residential development permits in the Lakes Region from 1992 to 1996.
- Approved transportation enhancement projects for consideration by the NH Dept. of Transportation. Completed the first of a two-year Scenic Byway Plan for the Lakes Region Tour. Staffed the Route 16 Corridor Study. Created a video on Access Management using computer simulation.
- Coordinated the 13th annual Household Hazardous Waste Collection (HHW), the largest single day, multi-site collection in New Hampshire. Renewed efforts to include a permanent HHW Collection Center.
- Guided area economic development policy as a board member of the Belknap County Economic Development Council and the Newfound Economic Development Corp.

*Lakes Region Planning Commission (continued)*

- Served as the Lakes Region's data clearinghouse for U. S. Census, demographic and statistical data. These data are available to community officials and the public. Updated sections of the regional land use map using geographic information system technology. Responded to requests from all member communities.
- Amended LRPC's Bylaws to ensure that commissioner membership and meetings would include geographic balance throughout the region.
- Represented the region before the International Forum of Coastal Communities on Tourism and the Environment.
- Provided Support to the U.S. Americorps staff working with local landowners for water quality and land management. Staffed the Pemigewasset River Local Advisory Committee. Conducted reviews of flood plain ordinances.

We look forward to serving Bristol in the future. Feel free to contact the LRPC at 279-8171 for additional information or wherever we can be of assistance.



## **Bristol Families and Children Served by Whole Village Parent-Child Program**

**October 1, 1996-November 1, 1998**

On October 1, 1996 Whole Village Parent-Child Program opened its doors to provide programs to families with young children in the 17 towns of the Plymouth District court Area, New Hampton, and Sandwich. The program was established in response to needs identified by the Plymouth Ad Hoc Committee on Youth At-Risk to support families with young children.

The Whole Village Parent-Child Program works in partnership with families to provide support to parents so that they can meet the challenges of raising safe, healthy children who will thrive. We are a program of Whole Village Family Resource Center, a nonprofit collaborative of 13 health, education, and social service agencies.

Whole Village Parent-Child Program between October 1996 and November 1998 22 of the families reside in Bristol.

Total # of Bristol Families Served (# of parents under 21 years old)----	22(4)
# Children 5 years old and under-----	22
# Children over 5 years old -----	5

Parent-Child Program activities include:

- Weekly Play & Learn Group
- On-Site respite child care for children while their parents visit Whole Village
- Welcome Baby ! newborn home visits
- Monthly Family Fun Events
- Parent Support Groups
- Special topic parenting series
- Information & Referral
- Intensive Support Program for Teen Parents:
  - GED preparation course for parents (child care and transportation provided)
  - Family support visits for young parents
  - Transportation to medical appointments
  - Great Beginnings (nutrition program) through UNH Cooperativ Extension
  - Expanded Food and Nutrition Education (EFNEP) Program



## TOWN OF BRISTOL TOWN MEETING 1998

**Bristol, NH**

**Grafton, SS**

**Supervisors:** Danica Spain, Nancy Cavalis, Raymah Wells

**Ballot Clerks:** Marcia Payne, Jacqueline Crouse, Nancy Dow, Phyllis Schofield

**Police:** Chief Barry Wingate

**Moderator:** Edward Gordon

**Town Clerk:** Patricia Woolsey

**March 10, 1998**

Ballot box checked and found to be empty.

Polls declared open at 8:00a.m. and closed at 7:00p.m.

**Article 1.** To choose all necessary Town Officers for the year ensuing. The results were as follows: Selectman for 3 years: Jeffrey Shackett 341; Selectman for 1 year: Joseph Denning 231, Robert Ryan 226 ( a recount was performed on this race with the following results: Joseph Denning 230, Robert Ryan 225); Treasurer for 1 year: Kathleen Haskell 437; Fire Commissioner for 3 years Robert Patten 439; Budget Committee for 3 years: Andre Bourbeau 347, Lori DeVost 367, Benjamin Perry Jr 348, Donald Kimball 6; Budget Committee for 2 years: Paul Simard 367; Budget Committee for 1 year: David Conlon; Supervisor of Checklist for 6 years: Raymah Wells 419; Police Commissioner for 3 years: David J Albert 226, Virginia Sokoloski 217 (a recount was performed on this race with the following results: David Albert 225 and Virginia Sokoloski 217); Library Trustee for 3 years: Barbara Greenwood 418, Ruth Herron 354, Penny Persico 11; Trustee of Trust Funds for 3 years: Robert Ryan 395; Moderator for 2 years: Edward "Ned" Gordon 451.

**Article 2.** Are you in favor of changing the term of the town treasurer from one year to 3 years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?

YES      254

NO      87

**Article 3.** Are you in favor of the adoption of the following amendment to the existing town zoning ordinance as proposed by the Planning Board at the January 14, 1998 Public Hearing?

YES      313

NO      123

**Article 4.** Are you in favor of the adoption of the following amendment to the existing town zoning ordinance as proposed by the Planning Board at the January 14, 1998 Public Hearing?

Page 17: Article IV, 4.11, E.4 Change from:

4. Real Estate, Auction signs, premises for sale or rent, shall be permitted. Such signs shall not exceed nine (9) square feet in area and shall be removed immediately upon completion of the auction, sale or rental of the property, or other reason for the installation of the sign.

To: 4. Real Estate, Auction signs, premises for sale or rent, shall be permitted. Such signs shall not exceed nine (9) square feet in area and shall be removed immediately upon completion of the auction, sale or rental of the property, or other reason for the installation of the sign. Said sign to be located only on the property that is for sale or rent.

**Article 5.** Are you in favor of the adoption of the amendment to the existing floodplain ordinance to reflect the new date of the Flood Insurance Rate Maps and Floodway Maps, from April 15, 1980 to May 18, 1998 as proposed by the Planning Board at the January 14, 1998 Public Hearing?

YES      360

NO      83

## **WARRANT ARTICLES FOR SCHOOL DISTRICT**

**Article 1.** To choose all necessary School District Officials. The results are as follows:

School Board: Alexandria for 3 years: Patty Miller 382; Bridgewater for 3 years: Michael Capsalis 338.

School Budget: Alexandria for 3 years: Brenda Akerman 369; Bridgewater for 3 years: Mary-Ellen Godville 371; Danbury for 2 years: Christopher Braley 364.

School District Moderator: Edward Gordon 452

**Article 2. Kindergarten Classrooms:** Shall the district vote to raise and appropriate the sum of four hundred ninety-six thousand one hundred dollars, (\$496,100) for the construction and original equipping of the three new kindergarten classrooms, one to New Hampton, one to Bristol and one to Danbury schools and to authorize the issuance of not more than four hundred ninety-six thousand one hundred dollars (\$496,100), of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate the additional sum of fifty-six thousand six hundred eighty-four dollars (\$56,684) to be raised by general taxation, for the payment of the first year's principal and interest on the bonds or notes authorized by this article.

YES 326

NO 132

**Article 3. New Hampton Classroom:** Shall the district vote to raise and appropriate the sum of one hundred forty-six thousand five hundred dollars, (\$146,500) for the construction and original equipping one new classroom to New Hampton Community School and to authorize the issuance of not more than one hundred forty-six thousand five hundred dollars (\$146,500), of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to raise and appropriate the additional sum of sixteen thousand seven hundred thirty-nine dollars (\$16,739) to be raised by general taxation for the payment of the first year's installment of principal and interest thereon.

YES 296

NO 171

**Article 4. Interest:** Shall the district vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for the purpose of additional furniture and fixtures, said appropriation to be funded by the income derived from the temporary investment of the bond proceeds, under Article II, said appropriation being contingent upon approval of Article II.

YES 315

NO 145

**Article 5.** Interest: Shall the district vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the purpose of additional furniture and fixtures, said appropriation to be funded by the income derived from the temporary investment of the bond proceeds, under Article III, said appropriation being contingent upon approval of Article III.

YES      308

NO      147

**Article 6.** To see what action the district will take relative to the reports of agents, auditors and committees.

YES      359

NO      65

**Article 7.** Support Staff Salary Increases: Shall the Newfound Area School District vote to raise the appropriate the sum of thirty thousand dollars (\$30,000) for support staff salary increases.

YES      303

NO      158

**Article 8.** NATA Agreement: Shall the district vote to approve the cost item included in the collective bargaining agreement reached between the Newfound Area School Board and the Newfound Area Teachers Association which calls for increases in salaries and benefits; and further to raise and appropriate the sum of one hundred forty-three thousand dollars (\$143,000) for the 1998-99 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

YES      268

NO      191

**Article 9.** Authorization for Special Meeting: Shall the Newfound Area School District, if article VIII is defeated authorize the governing body to call one special meeting, at its option, to address article VIII cost items only?

YES      265

NO      189



**Article 10. NASA Agreement:** Shall Newfound Area School District vote to approve the cost item included in the collective bargaining agreement reached between the Newfound Area School Board and the Newfound Area School Administrators which calls for increases in salary and benefits and further to raise and appropriate seventeen thousand six hundred eighty-one dollars (\$17,681) for the 1998-99 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year

YES 246

NO 227

**Article 11. Authorization for Special Meeting:** Shall the Newfound Area School District, if article X is defeated authorize the governing body to call one special meeting, at its option, to address article X cost items only?

YES 232

NO 218

**Article 12. Contingency Fund:** Shall the district vote to establish a contingency fund in accordance with RSA 198:4-b, such a contingency fund to meet the cost of unanticipated expenses that may arise during the year, and further, to see if the district will raise and appropriate the sum of ten thousand dollars (\$10,000.00) for this purpose.

YES 332

NO 126

**Article 13. Building Maintenance Trust Fund:** Shall the district vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the expendable School District Trust Fund: Building Maintenance, and to authorize the use/transfer in that amount from the June 30, 1998 fund balance for this purpose. (Note: Any unexpended moneys in the Contingency Fund lapse into the fund balance account on June 30.)

YES 329

NO 130

**Article 14. NRHS Track:** Shall the district vote to expend the sum of ninety thousand dollars (\$90,000) from the Expendable School District Trust Fund: Building Maintenance to repair the track at Newfound Regional High School.

YES 319

NO 148



**Article 15.** Additional Polling Places: Shall we adopt the provisions of RSA 40:15 to allow voting at additional polling places for the second session of the annual meeting?

YES 331

NO 123

**Article 16.** Petitioned Article: Shall the Newfound School District vote to raise and appropriate ten dollars (\$10.00) for fitness equipment, for the middle and high school, for sport teams and physical education classes.

YES 198

NO 256

**Article 17.** Operating Budget: Shall the Newfound Area School District, raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ten million seven hundred seventy-four thousand one hundred forty-nine dollars (\$10,774,149) Should this article be defeated, the operating budget shall be ten million seven hundred fifty-two thousand two hundred fifty-nine dollars (\$10,752,259), which is the same as last year, with certain adjustments required by previous action of the Newfound Area School District or by law: or the governing body may hold one special meeting, in accordance with RSA 40:13. X and XVI, to take up the issue of a revised operating budget only.

YES 307

NO 151

### **POLLS CLOSED AT 7:00PM**

and further action on the following articles at the Old Town Hall on Summer Street in said Bristol at 7:30 p.m. on Wednesday, March 11, 1998

### **MARCH 11, 1998**

Moderator Edward Gordon declared the meeting open at 7:30 p.m. Father William Quirk, of St Timothy's Church, offered a prayer. Gordon Dole led us in the Pledge of Allegiance to the Flag. An introduction of the Board of Selectmen and the Budget Committee members. Jeffrey Shackett, Selectman, recognized J.P. Morrison, Jr. for his years of service as Selectman.

He also recognized Barry Wingate, Chief of Police, who has been with the Town 25 years; Clem Judkins, 10 years; Kathleen Haskell, Melvin Drake, Claire MacGlashing for 5 years of service.

**Article 6.** To see if the Town will vote to raise and appropriate the sum of \$374,000. for the construction of a secondary well at the Fowler site, and to authorize the issuance of not more than \$170,000. of bonds or notes in accordance with the provisions of the Municipal Finance Act and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The proceeds of the bonds or notes, to be repaid from Water Department revenues, will be combined with a \$204,000. State Water Project Grant for the purpose of bringing the Bristol Water System in compliance with State and Federal regulations. Motion moved by John Bianchi and 2nd by Burt Williams.

John Bianchi wanted to speak on the motion, but first wanted to address the dedication to Gordon Dole in the Town Report. Some of the information was incorrect, he was born in 1922, not 1909.

As for the motion, John Bianchi turned this over to Burt Williams who gave a history of the water system. Currently, there is one well on the system and this is insufficient. This makes them in noncompliance with the State and Federal Government. As they are in noncompliance, there are State and Federal funds available to us. Estimated engineering of \$350,000 to \$360,000 to create the 2nd well. They have in the budget up to \$170,000. Additional funding required. Last year, there came a State aid loan fund that they have applied for. They are currently number 11 out of 36 towns. They have a very good chance of receiving the additional fund for this project at 1.31% interest rate up to 5 years 2.63% up to 10 years. They do not intend to go over 5 years. They have adequate money in the Bristol Water Department Capital Reserve account to pay for this, they have currently \$222,000.00.

They could use that money but recommend borrowing this money at the 1.31% instead of the 5% they are receiving in the Reserve account. This will not require any tax money, nor do they anticipate an increase to the water user.

It was questioned if we did not do this, would we be in trouble with the State and would they shut us down? Mr. Williams responded that they would not shut us down, but we would not be in compliance. A discussion ensued as to the location of the wells.

As there was no further discussion, the Moderator explained this would need to be a ballot vote and reread the article. He declared the polls open at 7:30pm. The polls closed at 8:35pm. There were 96 votes cast with the results as follows:

YES	90	NO	6
-----	----	----	---

**The article passed.**

**Article 7.** To see if the Town will vote to authorize the Board of Selectmen, indefinitely or until rescinded, to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. Motion moved by Jeffrey Shackett and seconded by David Powden.

Jeffrey Shackett stated that this was just a housekeeping article. There were no question so a voice vote was taken with the following results:

**Article 7 passed by voice vote.**

**Article 8.** To see if the Town will vote to create a trust fund for the purpose of funding existing and future unfunded accrued employee liabilities as authorized under RSA 31:19-a; and to appoint the Board of Selectmen as agents of the fund as authorized under RSA 35:15; and to raise and appropriate the sum of \$25,000. to be placed in the fund. Motion moved by Robert Ryan and seconded by Phil Dion.

Robert Ryan stated that this is money due the employees if they leave and we have never had this before. This is benefits the employees have earned but not taken and they would make sure we would be ready to cover this expense when it happens. A voice vote was taken with the following results:

**Article 8 passed by voice vote.**

**Article 9.** To see if the Town will vote to create, under the provisions of RSA 38-C:3, a Board of Public Works commissioners. This Board of Public Works commissioners, to be appointed by the Bristol Board of Selectmen for the three year terms, will have responsibility for overseeing the management of Bristol's Water and Sewer Departments. Motion moved by Phil Dion and seconded by John Bianchi.

Phil Dion stated that it is the Selectmen's intention to appoint the existing Water Commissioners to oversee both the Water and Sewer. Skip Bowie questioned if the Selectmen were going to turn over the money they currently receive as the Sewer Commissioners to the Water Commissioners and it was stated that they would. Boake Morrison stated he had a problem with the part about the Selectmen appointing the people for this position. A lengthy discussion ensued as to election versus appointment. There was also a question as to the terms. The Moderator stated that these would be staggered terms but it is the Selectmen's intent to keep the terms the same. As there was concern that the Selectmen would not appoint the current Water Commissioners, Phil Dion stated that they would do this. A voice vote was taken with the following results:

**Article 9 passed by voice vote.**

**Article 10.** Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400. or, if married, a combined income of not more than \$20,400.; and own assets not in excess of \$35,000. excluding the value of the person's residence. Motion moved by Robert Ryan and seconded by Kerry Mattson.

Robert Ryan stated that this article came about with Richard Walenda last year. The Selectmen felt it should be addressed. John Bianchi questioned why a NH resident and not restrict it to a Bristol resident? After a lot of discussion on this matter Moderator Gordon stated that the State made this enabling exemption and they spell out the wording and the Selectmen have to use the exact wording. Justin Ostro moved the question and it was seconded by Gordon Dole. A voice vote was taken with the following results:

**Article 10 passed by a voice vote.**

**Article 11.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to fund the replacement of existing street lighting with more cost effective and decorative lighting equipment. Motion moved by Jeffrey Shackett and seconded by David Powden.



Jeffrey Shackett stated that the Selectmen wanted to replace the lighting downtown. They have looked at 5 cast iron ornamental street lights. Their goal is to start to beautify the downtown area. Danica Spain stated that she felt this sounded nice but was afraid of vandals. Bill Phinney stated he was not opposed to beautifying the square but felt they should look into grants that may be available. A lot of different ideas as to how to raise this money was discussed. A voice vote was taken with the following results:

**Article 11 failed by a voice vote. Motion defeated.**

**Article 12.** To see if the Town will vote to accept the budget as submitted by the Budget committee and to raise and appropriate the sum of \$2,581,624. to defray Town charges during the ensuing year. Appropriations voted in previous Articles not included in this amount. Motion moved by Susan Duncan and seconded by Kerry Mattson.

Susan Duncan went into an explanation as to how the committee came up with this figure.

**Barry Wingate made a motion to amend Article 12 by adding \$23,000.00 to the budget for the purchase and equipping of a new police cruiser. Seconded by Leslie Dion.**

Chief Wingate stated that they go through this every year. They need a safe and reliable vehicle. If this does not pass, they will have 2 vehicles with 100,000 miles and 1 close to that. He felt this should be standard every year. J.P. Morrison stated that he felt they should get a new vehicle every 2 years. Doug Williams felt that he hates to spend money, but he found it was less expensive to buy a car every year instead of paying for the repairs. Susan Duncan stated that a new cruiser every year is expensive but every 2 years was too long to go without one. Chief Wingate stated that they could get the cruiser this year and store it until October and not ask for one next year. After much discussion, a voice vote was taken on the amendment to article 12 as follows:

**The amendment to Article 12 to add \$23,000.00 to the budget for the purchase and equipping of a new police cruiser passed by voice vote.**



There was a question by Boake Morrison as to whether the vote was too close to call and wanted a show of hands. The vote by hands showed the same results as the voice vote and the amendment passed. Mr. Morrison then requested a ballot vote but only 3 people wanted this so the voice vote stood.

**Barry Wingate made a motion to amend Article 12 by adding \$8,000.00 to the Police Department Budget and 2nd by Mike Cate.**

Chief Wingate explained that this is the cost to remain in the prosecutors association. The cost of dispatch went up and if this is not passed, they will have to make a decision on where to make the cuts. Skip Bowie stated that he felt the Police Department was holding us hostage and if the Police Department gave \$7,000.00 back to the Town last year, then the money is there somewhere. Kerry Mattson stated that a lot of the items for this budget had been increased from last year. The motion was moved by Boake Morrison and seconded by Mark Chevalier. A voice vote was taken with the following results:

**The amendment to Article 12 to add \$8,000.00 to the Police department budget failed by a voice vote. Motion defeated.**

**Richard Walenda made a motion to amend Article 12 to take \$40,000.00 from the total Town Budget. This will take \$40,000.00 from the Police budget and eliminate a 7th full time police position and was seconded by Marie Waring.**

Richard Walenda stated that he has seen a report giving 67 recommendations to the Police Department and he felt they did not need the 7th full time police officer. Several people spoke on this issue as to the visibility of an officer and where it was appropriate for the discussion on the recommendations. A voice vote was taken with the following results:

**The amendment to Article 12 to take \$40,000.00 from the total Town Budget failed by voice vote. Motion Defeated.**

On the original budget, with amendment, Boake Morrison questions the solid waste budget and the commercial haulers tipping fee. He also addressed that fee for tires and metals at the transfer station. Jodie Perkins was for eliminating the tire fee as she felt this encouraged people to dump their tires on the side of the roads. After a lot of discussion on the budget, Justin Ostro called the question with Mike Bannan seconding. The voice vote on the article with amendment was as follows:

**Article 12 with the amendment of adding \$23,000.00 to the figure passed by voice vote.**

**Article 13.** To transact any other business which may legally come before this meeting.

Phil Dion stated that they are working on a multi use path to Newfound Lake and a Grant Committee has been set up. Next year the Selectmen will be coming to you with the results of this Committee and for the funding. If anyone is interested in being on this committee, get hold of a member or one of the Selectman.

Phil Dion also wanted to recognize Michael Soule for all his years on our Planning Board.

A motion was made by Roger Pederson to adjourn and was seconded by John Bianchi.

Respectfully Submitted,

Patricia F. Woolsey  
Town Clerk

All new officers have been duly sworn in.

**BIRTHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1998**

DATE OF BIRTH	NAME OF CHILD	PLACE OF BIRTH	NAME OF FATHER	MAIDEN NAME OF MOTHER
01/17/98	Connor James Clark	Plymouth	Everett H. Clark II	Kerry M. O'Connell
01/19/98	Lucas Alexander Bennett	Concord	Donald R. Bennett Jr.	Melody E. Moses
03/07/98	Joel Montgomery Kuehn	Franklin	Kenneth B. Kuehn	Heather A. McNab
03/12/98	Stephen James Williams	Lebanon	Robert M. Williams	Carolle J. Tarves
03/27/98	Kristopher Sean Dooley	Plymouth	James F. Dooley	Kristin D. Quinter
03/30/98	Peyton James Kirby	Franklin	Joel J. Kirby	Rachel A. McDonnel
04/17/98	Connor Dillon Dean Boyce	Franklin	Jeremy C. Boyce	Jessica J. Elliot
04/29/98	Kimberly Rose Armstrong	Franklin	Robert B. Armstrong	Susan A. Flanders
05/11/98	Alicia Elizabeth Meegan	Lebanon	Joseph A. Meegan	Kathy M. King
05/13/98	Brandon James Caissie	Lebanon	James J. Caissie	Julie S. Patten
05/22/98	Merek Logan Weisensee	Laconia	Merek E. Weisensee	Kisha M. Mosky
06/01/98	Angelique Suzanne Matthews	Lebanon	Charles R. Matthews Jr.	Jennifer L. Carter
07/07/98	Bailey Spaulding Nangle	Plymouth	Philip J. Nangle	Sherry A. Spaulding
08/04/98	Daniel Robert McKinney	Franklin	Robert S. McKinney	Holly A. Woodward
08/19/98	Nicholas Christopher Nelson	Franklin	Derek A. Nelson	Christine M. Benoit
08/28/98	Raegan Marie E. Yarbrough	Franklin	Timothy J. Yarbrough	Marilyn D. Empillo
09/14/98	Matthew John MacDonald	Laconia	James M. MacDonald	Danielle L. Roy
11/20/98	Leo Lucas Ntourntourekas	Franklin	Demetrius Ntourntourekas	Jennifer R. Milbrad
10/01/98	Evan Alan Finnegan	Laconia	Glenn A. Finnegan	Karen L. Hughey
10/21/98	Abby Maria Robison	Lebanon	James E. Robison	Sheila H. Bailey

**DEATHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1998**

DATE OF DEATH	NAME OF DECEASED	PLACE OF DEATH	NAME OF FATHER	MAIDEN NAME OF MOTHER
01/03/98	Edward Wesley Heath	Plymouth	Wesley H. Heath	Hazel Morrill
01/03/98	Karen Sue Dolloff	Laconia	Murray S. Dolloff	Joanne Ackerman
01/07/98	Norman P. Maine	Manchester	Samuel R. Maine	Edna Sweat
01/15/98	Howard Alfred Dow	Laconia	Alfred Dow	Ednah Bean
01/21/98	Ole F. Kinney Jr.	Littleton	Ole Kinney Sr.	Frances MacDonald
01/27/98	Chester Elismere Ellis	Franklin	Fred Ellis	Phoebe Johnson
02/14/98	Olof Walter Herbert Johnson	Laconia	Olaf Johnson	Annette Persson
02/23/98	Vanessa Jane Downing	Bristol	Douglas D. Downing	Rhonda Gilpatrick
02/26/98	William Faulkner Powden	Concord	Charles G. Powden Sr.	Margaret Faulkner
03/06/98	Charles Lewis Eastman Sr.	Manchester	John E. Eastman	Phoebe Labrecque
04/06/98	Lilian Louise King	Laconia	Eugene C. Hussey	Elizabeth H. Ewen
04/16/98	Thelma Louise Lemire	Lebanon	Unknown	Gladys A. Woodman
05/16/98	Aletha May Farnsworth	Franklin	Everett Eastman	Viola Lane
06/12/98	Gerard J. Laferriere	Concord	Narcisse Laferriere	Albina Rondeau
06/16/98	Francis Youngman Bean	Bristol	Philip Bean	Blanche Burnham
06/21/98	Rollande M. M. Fittante	Bristol	Oscar Mailhot	Theresa Bilodeau
06/25/98	Jacqueline Velma Crouse	Bristol	Elmer Plankey	Mary Stuart
09/23/98	Jennie Christine Haney	Franklin	Clair G. Estes	Grace C. Reister
10/20/98	Dorothy Edna Dissel	Bristol	Arthur G. Nyberg	Marion Emerson
10/25/98	Alice M. Douglas	Meredith	Joseph Kousch	Blanche Lafortune
11/16/98	Arlene Augusta Bean	Bristol	William Ames	Sadie McCormick
11/17/98	Leonora Mary Dearborn	Franklin	Michael Buczynski	Katherine Birgil
11/23/98	Luke Victor Kramer	Plymouth	John Kramer	Helen Fink
12/04/98	Joanne Beatrice Williams	Laconia	James J. MacDonald	Beatrice Yeomans
12/11/98	Audrey Ann Baldwin	Plymouth	John Bower	Ann Cardwell

**MARRIAGES REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1998**

DATE & PLACE OF MARRIAGE	NAME & SURNAME GROOM & BRIDE	RESIDENCE	NAME, RESIDENCE, OFFICIAL STATION OF PERSON WHOM MARRIED
01/10/98 Plymouth	Richard P. Dooley Kelley J. Drake	Bristol Ashland	Scott A. Trendell, Justice of the Peace Plymouth, NH
01/31/98 Bristol	Carroll M. Brown Lorraine M. Cavanaugh	Bristol Bristol	Susan B. Hoffman, Pastor Bristol, NH
02/14/98 Bristol	Gordon K. Lamos Jenean D. Stewart	Bristol Bristol	Raymah G. Wells, Justice of the Peace Bristol, NH
05/02/98 Bristol	David R. Jaracz Paula E. Barr	Pelham Bristol	William L. Quirk, Priest Bristol, NH
03/28/98 Tilton	Andre R. Roy Donna M. Sirard	Bristol Bristol	Ruth McDanilels, Minister Sanbornton, NH
04/12/98 Plymouth	John F. Wiltshire Jr. Heather E. Walker	Bristol Bristol	Robert A. Chase, Justice of the Peace Plymouth, NH
04/25/98 Plymouth	Steve D. Dostie Jennifer A. Pond	Bristol Bristol	Alan F. Mather, Reverend Holderness, NH
05/07/98 Alexandria	Gordon P. Cavis Alla J. Dyegtyarov	Bridgewater St. Petersburg, Russia	William R. Weir, Justice of the Peace Bristol, NH
05/17/98 Franklin	David B. Dow Barbara L. Hayden	New Hampton Bristol	Robert E. Washer, Minister Franklin, NH
05/17/98 Bristol	James A. Knechtmann Jennifer A. Ravet	Stone Mtn., GA Bristol	William L. Quirk, Priest Bristol, NH
05/21/98 Bristol	Philip J. Nangle Sherry A. Spaulding	Bristol Bristol	Raymah G. Wells, Justice of the Peace Bristol, NH
05/24/98 Gilford	Frank K. Koulalis Sandra M. Cote	New Hampton New Hampton	Harry A. Welch, Justice of the Peace Meredith, NH
05/31/98 Sargent's Grant	Cameron M.C. Brown Michelle D. Covic	Bristol Bristol	Donald H. Marren, Justice of the Peace Alton Bay, NH
06/06/98 Bristol	Richard A. Brooks Barbara A. Dubuc	N. Smithfield, RI N. Smithfield, RI	Eliot S. Castillo, Minister Bristol, NH



DATE & PLACE OF MARRIAGE	NAME & SURNAME GROOM & BRIDE	RESIDENCE	NAME, RESIDENCE, OFFICIAL STATION OF PERSON WHOM MARRIED
06/07/98 Bristol	Gary W. MacDonald Kimarie L. Sargent	Bristol Bristol	Raymah G. Wells, Justice of the Peace Bristol, NH
06/20/98 Bristol	Kevin M. Clough Ronna M. Lewis	Rincon, GA Rincon, GA	Paul R. McCuiston, Minister Zephyrhills, FL
06/20/98 Bristol	Manuel S. Ocampo Mary E. Hughes	W. Palm Beach, FL W. Palm Beach, FL	William L. Quirk, Priest Bristol, NH
06/27/98 Bristol	Michael R. Corliss Karen A. Sanborn	Alexandria Alexandria	Susan B. Hoffman, Pastor Bristol, NH
06/27/98 Bristol	Robert M. Skillin Jr. Linda A. White	Bristol Bristol	William R. Weir, Justice of the Peace Bristol, NH
06/27/98 Bristol	Lawrence K. Hennessy Jr. Zoe D. Lewis	Bristol Bristol	Eliot S. Castillo, Minister Bristol, NH
07/04/98 Danbury	Glenn C. Albee Plyllis E. McCarrison	Fairfield Ctr., ME Fairfield Ctr., ME	Cynthia J. Williams, Justice of the Peace Alexandria, NH
07/08/98 Bristol	James E. Castillo Tanya M. Neuschwander	Freeport, IL Freeport, IL	Eliot S. Castillo, Minister Bristol, NH
07/18/98 Bristol	Nicholas A. Hapshe Jr. Sharon J. Polewarczyk	Dracut, MA Alexandria	Raymah G. Wells, Justice of the Peace Bristol, NH
07/25/98 Bridgewater	Louis Gnerre III Marie E. Danforth	Bridgewater Bridgewater	Thomas J. Tolman, Justice of the Peace Franklin, NH
08/01/98 Bristol	Van M. Barlow Jr. Cathy L. Taylor	Bristol Bristol	Susan B. Hoffman, Pastor Bristol, NH
08/01/98 New Hampton	Michael R. Deangelis Veronica P. Lima	Bristol Bristol	Samuel E. Worthen, Justice of the Peace Bristol, NH
08/08/98 Sanbornton	Abram W. Foote IV Caroline A. Newcombe	Bristol Bristol	Robert Fisher, Pastor Sanbornton, NH
08/19/98 Campton	Robert V. Caldwell Sarah A. Cheney	Campton Campton	Robert B. Clay, Justice of the Peace Plymouth, NH
08/29/98 Bristol	Robert W. Ruiter Katie E. Gavin	Bristol Bristol	Eliot S. Castillo, Minister Bristol, NH

DATE & PLACE OF MARRIAGE	NAME & SURNAME GROOM & BRIDE	RESIDENCE	NAME, RESIDENCE, OFFICIAL STATION OF PERSON WHOM MARRIED
09/09/98 Bristol	Matthias Decklar Tanja Holzhauser	Etschberg, Germany Etschberg, Germany	Raymah G. Wells, Justice of the Peace Bristol, NH
09/12/98 Bristol	Christopher M. Perkins Jennifer K. Chambers	Bristol Bristol	James Morel, Pastor Laconia, NH
09/19/98 Bristol	Gordon M. Towle Brenda K. Bucklin	Bristol Bristol	Raymah G. Wells, Justice of the Peace Bristol, NH
09/19/98 Bristol	John G. Day Sr. Corine E. Wigg	Bristol Bristol	William R. Weir, Justice of the Peace Bristol, NH
09/26/98 Hebron	Richard J. Falcone Mauria V. Vallas	Winchester, MA Winchester, MA	Cynthia J. Williams, Justice of the Peace Alexandria, NH
09/26/98 Laconia	Scott K. Colby Susan M. Nesteruk	Bristol Bristol	E. Barent Grevatt, Pastor Laconia, NH
10/30/98 Alexandria	Scott A. Wilcoxson Emily L. Gilmore	Bristol Tilton	John M. Fischer, Pastor Hebron, NH
11/13/98 Northfield	Chris E. Deragon Doreen A. Morris	Bristol Bristol	Richard H. Ames, Justice of the Peace Northfield, NH
11/21/98 Franklin	George A. Pabst Elaine B. Corley	Bridgewater Bristol	Michael Kerper, Priest Franklin, NH
12/04/98 Bridgewater	Richard J. Smolenski Alison J. Carter	Bristol Bridgewater	Raymah G. Wells, Justice of the Peace Bristol, NH
12/12/98 Plymouth	Douglas A. Voelbel Faith C. Towle	Bristol Bristol	Mary J. Chase, Justice of the Peace Plymouth, NH
12/31/98 Thornton	Lawrence S. Davenport Linda M. Emerson	Bristol Bristol	Marianne Peabody, Justice of the Peace Thornton, NH

## **BOARD AND COMMITTEE MEETINGS**

Board of Selectmen	Thursday 5:00 PM Town Office Building
Public Works Commission	2nd Thursday of each month 7:00 PM; 4th Thursday of each month 3:00 PM Town Office Building
Police Commission	3rd Monday of each month 7:00 PM Town Office Building
Fire Commission	2nd & 4th Wednesday of each month; 7:00 PM Fire Station
Planning Board	2nd & 4th Wednesday of each month; 7:00 PM Town Office Building
Zoning Board of Adjustment	3rd Wednesday of each month 7:00 PM Town Office Building
Conservation Commission	1st Thursday of each month 7:00 PM Town Office Building
Library Trustees	4th Wednesday of each month 7:00 PM Library
Kelley Park	Last Wednesday of each month 7:00 PM Town Office Building
Juvenile Probation Officer	1st & Last Mondays of each month 3:00-5:00 PM Downstairs at Town Office Building
EMS Department	1st Wednesday of each month 7:00 PM EMS Station
Budget Committee	1st Monday of each month 7:00 PM Town Office Building

## **OFFICE HOURS**

### **SELECTMEN'S OFFICE 744-3354**

Monday - Friday 8:30 A.M. - 4:30 P.M.

### **TOWN CLERK/TAX COLLECTOR 744-8478**

Monday - Friday 8:30 A.M. - 4:00 P.M.  
Thursday Evening 6:00 P.M. - 8:00 P.M.

### **PUBLIC WORKS OFFICE 744-8411**

Monday - Friday 8:30 A.M. - 4:00 P.M.

### **MINOT-SLEEPER LIBRARY 744-3352**

Monday, Wednesday & Friday 1:00 P.M. - 8:00 P.M.  
Saturday 10:00 A.M. - 2:00 P.M.

### **ASSESSOR 744-3354**

Wednesday 10:00 A.M. - 4:30 P.M.

### **PLANNING/ZONING BOARD SECRETARY 744-3354**

Friday 8:30 A.M. - 1:00 P.M.

### **ZONING ADMINISTRATOR 744-3354**

Tuesday 9:00 A.M. - 1:00 P.M.  
Thursday 12:00 P.M. - 4:00 P.M.

### **BRISTOL SOLID WASTE TRANSFER FACILITY TRANSFER STATION & BURNABLES AREA**

Monday, Wednesday & Saturday 8:00 A.M. - 4:00 P.M.

**TOWN OF BRISTOL**  
**230 LAKE STREET**  
**BRISTOL, NH 03222**

Presorted Standard  
U.S. Postage  
**PAID**  
Bristol, NH  
Permit No. 4

